

**Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole**

Anul: 2023

- mii lei -

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2024	Estimari 2025	Estimari 2026
TOTAL VENITURI (cod 002.02+0015.02+0016.02+0017.02+45.02)	1	001.02	34,454.09	0.00	5,650.83	8,457.78	18,471.84	1,873.64	8,371.30	8,318.30	8,350.30
<b>VENITURI PROPRII (cod 002.02-11.02-37.02+0015.02+0016.02)</b>	<b>2</b>	<b>49.90</b>	<b>4,086.50</b>	<b>0.00</b>	<b>1,359.41</b>	<b>1,132.98</b>	<b>894.77</b>	<b>699.34</b>	<b>3,760.00</b>	<b>4,009.00</b>	<b>4,258.00</b>
I. VENITURI CURENTE (cod 003.02+0012.02)	3	002.02	8,507.80	0.00	2,480.41	2,248.98	2,004.77	1,773.64	7,771.30	7,718.30	7,750.30
A. VENITURI FISCALE (cod 004.02+009.02+0010.02+0011.02)	4	003.02	8,256.28	0.00	2,333.16	2,185.31	1,976.42	1,761.39	7,522.30	7,469.30	7,501.30
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 005.02+006.02+007.02)	5	004.02	2,775.48	0.00	707.00	773.88	689.60	605.00	2,457.00	2,706.00	2,955.00
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	9	006.02	2,775.48	0.00	707.00	773.88	689.60	605.00	2,457.00	2,706.00	2,955.00
Impozit pe venit (cod 03.02.17+03.02.18)	10	03.02	34.48	0.00	3.00	17.88	10.60	3.00	12.00	12.00	12.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	12	03.02.18	34.48	0.00	3.00	17.88	10.60	3.00	12.00	12.00	12.00
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	13	04.02	2,741.00	0.00	704.00	756.00	679.00	602.00	2,445.00	2,694.00	2,943.00
Cote defalcate din impozitul pe venit	14	04.02.01	1,171.00	0.00	292.75	292.75	292.75	292.75	1,380.00	1,535.00	1,685.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	15	04.02.04	1,145.00	0.00	286.25	286.25	306.25	266.25	1,065.00	1,159.00	1,258.00
Sume repartizate din Fondul la dispozitia Consiliului Judetean	16	04.02.05	425.00	0.00	125.00	177.00	80.00	43.00	0.00	0.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	22	009.02	551.50	0.00	298.16	138.16	90.09	25.09	546.00	546.00	546.00
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	23	07.02	551.50	0.00	298.16	138.16	90.09	25.09	546.00	546.00	546.00
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	24	07.02.01	204.50	0.00	106.38	51.38	33.37	13.37	201.00	201.00	201.00
Impozit pe cladiri de la persoane fizice *)	25	07.02.01.01	153.50	0.00	78.38	38.38	28.37	8.37	153.00	153.00	153.00
Impozit si taxa pe cladiri de la persoane juridice *)	26	07.02.01.02	51.00	0.00	28.00	13.00	5.00	5.00	48.00	48.00	48.00
Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	27	07.02.02	264.10	0.00	156.03	66.03	36.02	6.02	263.00	263.00	263.00
Impozit pe terenuri de la persoane fizice *)	28	07.02.02.01	88.60	0.00	52.15	22.15	12.15	2.15	88.00	88.00	88.00
Impozit si taxa pe teren de la persoane juridice *)	29	07.02.02.02	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
Impozitul pe terenuri din extravilan *)	30	07.02.02.03	171.50	0.00	102.88	42.88	22.87	2.87	171.00	171.00	171.00
Taxe judiciare de timbru si alte taxe de timbru	31	07.02.03	24.90	0.00	11.25	6.25	6.20	1.20	24.00	24.00	24.00
Alte impozite si taxe pe proprietate	32	07.02.50	58.00	0.00	24.50	14.50	14.50	4.50	58.00	58.00	58.00

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A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	33	0010.02	4,929.30	0.00	1,328.00	1,273.27	1,196.73	1,131.30	4,519.30	4,217.30	4,000.30
Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.07)	34	11.02	4,421.30	0.00	1,121.00	1,116.00	1,110.00	1,074.30	4,011.30	3,709.30	3,492.30
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	36	11.02.02	2,544.30	0.00	651.00	651.00	626.00	616.30	2,572.30	2,588.30	2,604.30
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	38	11.02.06	1,877.00	0.00	470.00	465.00	484.00	458.00	1,439.00	1,121.00	888.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	45	16.02	508.00	0.00	207.00	157.27	86.73	57.00	508.00	508.00	508.00
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	46	16.02.02	508.00	0.00	207.00	157.27	86.73	57.00	508.00	508.00	508.00
Impozit pe mijloacele de transport detinute de persoane fizice *)	47	16.02.02.01	408.00	0.00	152.00	132.27	71.73	52.00	408.00	408.00	408.00
Impozit pe mijloacele de transport detinute de persoane juridice *)	48	16.02.02.02	100.00	0.00	55.00	25.00	15.00	5.00	100.00	100.00	100.00
C. VENITURI NEFISCALE (cod 0013.02+0014.02)	54	0012.02	251.52	0.00	147.25	63.67	28.35	12.25	249.00	249.00	249.00
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	55	0013.02	48.10	0.00	32.00	12.00	2.10	2.00	48.00	48.00	48.00
Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	56	30.02	48.10	0.00	32.00	12.00	2.10	2.00	48.00	48.00	48.00
Venituri din concesiuni si inchirieri	58	30.02.05	48.10	0.00	32.00	12.00	2.10	2.00	48.00	48.00	48.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	59	30.02.05.30	48.10	0.00	32.00	12.00	2.10	2.00	48.00	48.00	48.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	65	0014.02	203.42	0.00	115.25	51.67	26.25	10.25	201.00	201.00	201.00
Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	66	33.02	44.42	0.00	25.50	11.92	6.50	0.50	42.00	42.00	42.00
Venituri din prestari de servicii	67	33.02.08	2.42	0.00	0.00	1.42	1.00	0.00	0.00	0.00	0.00
Alte venituri din prestari de servicii si alte activitati	73	33.02.50	42.00	0.00	25.50	10.50	5.50	0.50	42.00	42.00	42.00
Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	74	34.02	10.00	0.00	2.50	2.50	2.50	2.50	10.00	10.00	10.00
Taxe extrajudiciare de timbru	75	34.02.02	10.00	0.00	2.50	2.50	2.50	2.50	10.00	10.00	10.00
Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	77	35.02	149.00	0.00	87.25	37.25	17.25	7.25	149.00	149.00	149.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	78	35.02.01	149.00	0.00	87.25	37.25	17.25	7.25	149.00	149.00	149.00

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Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	79	35.02.01.02	149.00	0.00	87.25	37.25	17.25	7.25	149.00	149.00	149.00
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	90	37.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	92	37.02.03	-440.00	0.00	-212.00	-177.00	-28.00	-23.00	-161.00	-151.00	-143.00
Varsaminte din sectiunea de functionare	93	37.02.04	440.00	0.00	212.00	177.00	28.00	23.00	161.00	151.00	143.00
III. OPERATIUNI FINANCIARE (cod 40.02)	102	0016.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Încasari din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.50)	103	40.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	108	40.02.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. SUBVENTII (cod 0018.02)	110	0017.02	25,931.29	0.00	3,155.42	6,208.80	16,467.07	100.00	600.00	600.00	600.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	111	0018.02	25,931.29	0.00	3,155.42	6,208.80	16,467.07	100.00	600.00	600.00	600.00
Subventii de la bugetul de stat (cod 0019.02+0020.02)	112	42.02	25,628.13	0.00	2,995.42	6,158.80	16,373.91	100.00	600.00	600.00	600.00
A. De capital (cod 42.02.01+42.02.03 la 42.02.07+42.02.09+42.02.10+42.02.12 la 42.02.20)	113	0019.02	2,000.00	0.00	500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
B. Curente (cod 42.02.21+42.02.28+42.02.29+42.02.32+42.02.34 +42.02.35+42.02.37+42.02.40+42.02.41+42.02.42+42.02.44+42.02.45)	140	0020.02	23,628.13	0.00	2,495.42	4,658.80	16,373.91	100.00	600.00	600.00	600.00
Subventii pentru acordarea ajutorului pentru încălzirea locuintei cu lemne, carbuni, combustibili petrolieri	145	42.02.34	600.00	0.00	300.00	100.00	100.00	100.00	600.00	600.00	600.00
Finantarea Programului National de Dezvoltare Locala	154	42.02.65	2,000.00	0.00	500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat catre bugetele locale pentru decontarea serviciilor aferente masurilor de prevenire si combatere a atacurilor exemplarelor de urs brun	156	42.02.86	12.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny	157	42.02.87	16,261.91	0.00	0.00	0.00	16,261.91	0.00	0.00	0.00	0.00
Alocari de sume din PNRR aferente asistentei financiare nerambursabile (cod 42.02.88.01 la 42.02.88.03)	158	42.02.88	2,195.42	0.00	2,195.42	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	159	42.02.88.01	1,844.89	0.00	1,844.89	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	160	42.02.88.03	350.53	0.00	350.53	0.00	0.00	0.00	0.00	0.00	0.00
Alocari de sume din PNRR aferente componentei împrumuturi (cod 42.02.89.01 la 42.02.89.03)	161	42.02.89	4,558.80	0.00	0.00	4,558.80	0.00	0.00	0.00	0.00	0.00
Fonduri din împrumut rambursabil	162	42.02.89.01	3,830.92	0.00	0.00	3,830.92	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	164	42.02.89.03	727.88	0.00	0.00	727.88	0.00	0.00	0.00	0.00	0.00

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Subventii de la alte administratii (cod 43.02.01+43.02.04+43.02.07+43.02.08)	165	43.02	303.16	0.00	160.00	50.00	93.16	0.00	0.00	0.00	0.00
Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	172	43.02.34	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii acordate în baza contractelor de parteneriat sau asociere	173	43.02.39	71.16	0.00	0.00	50.00	21.16	0.00	0.00	0.00	0.00
Subventii acordate în baza contractelor de parteneriat sau asociere, pentru sectiunea de functionare	174	43.02.39.01	71.16	0.00	0.00	50.00	21.16	0.00	0.00	0.00	0.00
Sume alocate din sumele obtinute în urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii	176	43.02.44	72.00	0.00	0.00	0.00	72.00	0.00	0.00	0.00	0.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	222	48.02	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul European de Dezvoltare Regionala (FEDR)	223	48.02.01	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	224	48.02.01.01	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul European Agricol de Dezvoltare (FEADR) (cod 48.02.04.01 la 48.02.04.03)	227	48.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prefinantare	230	48.02.04.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL CHELTUIELI (od 50.02+59.02+63.02+79.02)</b>	<b>234</b>	<b>49.02</b>	<b>35,384.09</b>	<b>0.00</b>	<b>6,395.83</b>	<b>8,642.78</b>	<b>18,471.84</b>	<b>1,873.64</b>	<b>8,371.30</b>	<b>8,318.30</b>	<b>8,350.30</b>
CHELTUIELI CURENTE	235	01	15,767.18	0.00	5,025.83	6,780.78	2,109.93	1,850.64	8,210.30	8,167.30	8,207.30
TITLUL I CHELTUIELI DE PERSONAL	236	10	4,165.37	0.00	1,027.05	1,104.94	953.29	1,080.09	3,889.87	3,889.87	3,889.87
Cheltuieli salariale in bani	237	10.01	3,987.60	0.00	1,004.70	996.10	930.00	1,056.80	3,707.08	3,707.08	3,707.08
Salarii de baza	238	10.01.01	3,397.35	0.00	852.15	848.40	803.40	893.40	3,109.31	3,109.31	3,109.31
Alte sporuri	243	10.01.06	135.95	0.00	33.80	34.05	24.05	44.05	142.75	142.75	142.75
Indemnizatii platite unor persoane din afara unitatii	249	10.01.12	175.20	0.00	43.80	43.80	43.80	43.80	173.15	173.15	173.15
Alocatii pentru transportul la si de la locul de munca	252	10.01.15	32.40	0.00	13.50	8.10	2.00	8.80	32.40	32.40	32.40
Indemnizatie de hrana	254	10.01.17	246.70	0.00	61.45	61.75	56.75	66.75	249.47	249.47	249.47
Cheltuieli salariale in natura	256	10.02	85.55	0.00	0.00	85.55	0.00	0.00	88.45	88.45	88.45
Vouchere de vacanta	262	10.02.06	85.55	0.00	0.00	85.55	0.00	0.00	88.45	88.45	88.45
Contributii	264	10.03	92.22	0.00	22.35	23.29	23.29	23.29	94.34	94.34	94.34
Contributia asiguratorie pentru munca	271	10.03.07	92.22	0.00	22.35	23.29	23.29	23.29	94.34	94.34	94.34
TITLUL II BUNURI SI SERVICII	272	20	2,405.31	0.00	943.51	590.61	588.79	282.40	2,238.73	2,195.73	2,235.73

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Bunuri si servicii	273	20.01	1,356.53	0.00	449.95	353.50	364.10	188.98	891.55	848.55	888.55
Furnituri de birou	274	20.01.01	17.00	0.00	6.00	5.00	3.00	3.00	19.00	19.00	19.00
Materiale pentru curatenie	275	20.01.02	12.00	0.00	4.00	4.00	2.00	2.00	12.00	12.00	12.00
Incalzit, Iluminat si forta motrica	276	20.01.03	405.50	0.00	104.68	93.50	150.00	57.32	284.74	300.74	292.74
Apa, canal si salubritate	277	20.01.04	48.00	0.00	14.00	14.00	11.00	9.00	57.00	57.00	57.00
Carburanti si lubrifianti	278	20.01.05	135.00	0.00	52.00	37.00	28.00	18.00	101.31	42.31	66.31
Posta, telecomunicatii, radio, tv, internet	281	20.01.08	102.00	0.00	24.25	25.25	26.25	26.25	100.00	100.00	100.00
Materiale si prestari de servicii cu caracter functional	282	20.01.09	389.00	0.00	147.16	98.75	96.75	46.34	130.43	130.43	154.43
Alte bunuri si servicii pentru intretinere si functionare	283	20.01.30	248.03	0.00	97.86	76.00	47.10	27.07	187.07	187.07	187.07
Reparatii curente	284	20.02	596.81	0.00	115.30	197.67	195.52	88.32	1,122.78	1,122.78	1,122.78
Bunuri de natura obiectelor de inventar	293	20.05	57.17	0.00	45.00	10.00	2.17	0.00	20.00	20.00	20.00
Lenjerie si accesorii de pat	296	20.05.03	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	15.00
Alte obiecte de inventar	297	20.05.30	57.17	0.00	45.00	10.00	2.17	0.00	5.00	5.00	5.00
Deplasari, detasari, transferari	298	20.06	12.40	0.00	3.10	6.60	2.60	0.10	7.90	7.90	7.90
Deplasari interne, detasari, transferari	299	20.06.01	4.90	0.00	1.10	3.60	0.10	0.10	2.90	2.90	2.90
Deplasari in strainatate	300	20.06.02	7.50	0.00	2.00	3.00	2.50	0.00	5.00	5.00	5.00
Consultanta si expertiza	304	20.12	20.00	0.00	0.00	10.00	10.00	0.00	5.00	5.00	5.00
Pregatire profesionala	305	20.13	2.40	0.00	15.00	-15.00	2.40	0.00	0.50	0.50	0.50
Alte cheltuieli	323	20.30	360.00	0.00	315.16	27.84	12.00	5.00	191.00	191.00	191.00
Reclama si publicitate	324	20.30.01	11.00	0.00	4.00	5.00	2.00	0.00	16.00	16.00	16.00
Protocol si reprezentare	325	20.30.02	24.00	0.00	25.00	-1.00	0.00	0.00	20.00	20.00	20.00
Prime de asigurare non viata	326	20.30.03	35.00	0.00	10.00	10.00	10.00	5.00	40.00	40.00	40.00
Alte cheltuieli cu bunuri si servicii	332	20.30.30	290.00	0.00	276.16	13.84	0.00	0.00	115.00	115.00	115.00
TITLUL V FONDURI DE REZERVA	372	50	66.00	0.00	23.00	-11.00	-12.00	66.00	20.00	20.00	20.00
Found de rezerva bugetara la dispozitia consiliilor locale si judetene	375	50.04	66.00	0.00	23.00	-11.00	-12.00	66.00	20.00	20.00	20.00
TITLUL VI TRANSFER INTRE UNITATI ALE ADM PUBLICE	377	51	36.00	0.00	9.00	9.00	9.00	9.00	36.00	36.00	36.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2024	Estimari 2025	Estimari 2026
Transferuri curente	378	51.01	36.00	0.00	9.00	9.00	9.00	9.00	36.00	36.00	36.00
Transferuri acordate în baza contractelor de parteneriat sau asociere	425	51.01.70	36.00	0.00	9.00	9.00	9.00	9.00	36.00	36.00	36.00
<b>TITLUL VII ALTE TRANSFERURI</b>	<b>455</b>	<b>55</b>	<b>90.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
A. Transferuri interne.	456	55.01	90.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
Sume reprezentând stimulentele pentru casarea autovehiculelor uzate	488	55.01.84	90.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
<b>TITLUL VIII ASISTENTA SOCIALA</b>	<b>589</b>	<b>57</b>	<b>1,334.80</b>	<b>0.00</b>	<b>492.35</b>	<b>282.35</b>	<b>297.75</b>	<b>262.35</b>	<b>1,244.80</b>	<b>1,244.80</b>	<b>1,244.80</b>
Ajutoare sociale	591	57.02	1,334.80	0.00	492.35	282.35	297.75	262.35	1,244.80	1,244.80	1,244.80
Ajutoare sociale in numerar	592	57.02.01	1,305.40	0.00	485.00	275.00	290.40	255.00	1,215.40	1,215.40	1,215.40
Tichete de cresa	594	57.02.03	29.40	0.00	7.35	7.35	7.35	7.35	29.40	29.40	29.40
<b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 (cod 58.01 la 58.05+?58.11+?58.12+?58.15+?58.16+?58.30)</b>	<b>596</b>	<b>58</b>	<b>102.00</b>	<b>0.00</b>	<b>102.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Programe din Fondul European de Dezvoltare Regionala (FEDR) (cod 58.01.01 la 58.01.03)	597	58.01	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	599	58.01.02	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
Mecanismele financiare Spatiul Economic European si Norvegian 2014-2021 (cod 58.31.01 la 58.31.03)	605	58.31	87.00	0.00	87.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	607	58.31.02	87.00	0.00	87.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TITLUL IX ALTE CHELTUIELI</b>	<b>609</b>	<b>59</b>	<b>813.48</b>	<b>0.00</b>	<b>233.50</b>	<b>246.08</b>	<b>183.10</b>	<b>150.80</b>	<b>780.90</b>	<b>780.90</b>	<b>780.90</b>
Burse	610	59.01	463.90	0.00	126.75	126.75	111.35	99.05	463.90	463.90	463.90
Asociatii si fundatii	620	59.11	257.58	0.00	83.75	96.33	48.75	28.75	225.00	225.00	225.00
Sume aferente persoanelor cu handicap neincadrate	639	59.40	92.00	0.00	23.00	23.00	23.00	23.00	92.00	92.00	92.00
Titlul XII „Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR” (cod 60.01 la 60.03)	640	60	2,195.42	0.00	2,195.42	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	641	60.01	1,844.89	0.00	1,844.89	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	642	60.03	350.53	0.00	350.53	0.00	0.00	0.00	0.00	0.00	0.00
Titlul XIII Proiecte cu finantare din sumele aferente componentei de imprumuturi a PNRR (cod 61.01 la 61.03)	643	61	4,558.80	0.00	0.00	4,558.80	0.00	0.00	0.00	0.00	0.00
Fonduri din imprumut rambursabil	644	61.01	3,830.92	0.00	0.00	3,830.92	0.00	0.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari			
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2024	Estimari 2025	Estimari 2026	
Sume aferente TVA	646	61.03	727.88	0.00	0.00	727.88	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	649	70	19,616.91	0.00	1,370.00	1,862.00	16,361.91	23.00	161.00	151.00	143.00	
TITLUL X ACTIVE NEFINANCIARE	650	71	19,416.91	0.00	1,170.00	1,862.00	16,361.91	23.00	161.00	151.00	143.00	
Active fixe	651	71.01	19,416.91	0.00	1,170.00	1,862.00	16,361.91	23.00	161.00	151.00	143.00	
Constructii	654	71.01.01	2,658.00	0.00	970.00	1,615.00	73.00	0.00	0.00	0.00	0.00	
Masini, echipamente si mijloace de transport	655	71.01.02	36.00	0.00	67.00	0.00	-31.00	0.00	0.00	0.00	0.00	
Mobilier, aparatura birotica si alte active corporale	656	71.01.03	19.00	0.00	23.00	15.00	-19.00	0.00	0.00	0.00	0.00	
Alte active fixe	657	71.01.30	16,703.91	0.00	110.00	232.00	16,338.91	23.00	161.00	151.00	143.00	
TITLUL XI ACTIVE FINANCIARE	659	72	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	
Active financiare	660	72.01	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	
Participare la capitalul social al societătilor comerciale	661	72.01.01	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>699</b>	<b>50.02</b>	<b>3,454.11</b>	<b>0.00</b>	<b>1,207.13</b>	<b>810.83</b>	<b>732.81</b>	<b>703.34</b>	<b>2,924.47</b>	<b>2,924.47</b>	<b>2,924.47</b>	
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>1140</b>	<b>51.02</b>	<b>3,209.29</b>	<b>0.00</b>	<b>1,141.23</b>	<b>774.59</b>	<b>700.47</b>	<b>593.00</b>	<b>2,739.19</b>	<b>2,739.19</b>	<b>2,739.19</b>	
CHELTUIELI CURENTE	1141	01	3,178.29	0.00	1,120.23	764.59	700.47	593.00	2,739.19	2,739.19	2,739.19	
TITLUL I CHELTUIELI DE PERSONAL	1142	10	2,019.75	0.00	521.80	515.75	461.10	521.10	1,833.67	1,833.67	1,833.67	
Cheltuieli salariale in bani	1143	10.01	1,951.00	0.00	511.00	480.00	450.00	510.00	1,763.95	1,763.95	1,763.95	
Salarii de baza	1144	10.01.01	1,605.00	0.00	424.50	393.50	378.50	408.50	1,414.07	1,414.07	1,414.07	
Alte sporuri	1149	10.01.06	100.00	0.00	25.00	25.00	15.00	35.00	105.76	105.76	105.76	
Indemnizatii platite unor persoane din afara unitatii	1155	10.01.12	175.20	0.00	43.80	43.80	43.80	43.80	173.15	173.15	173.15	
Indemnizatie de hrana	1160	10.01.17	70.80	0.00	17.70	17.70	12.70	22.70	70.97	70.97	70.97	
Cheltuieli salariale in natura	1162	10.02	24.65	0.00	0.00	24.65	0.00	0.00	27.55	27.55	27.55	
Vouchere de vacanta	1168	10.02.06	24.65	0.00	0.00	24.65	0.00	0.00	27.55	27.55	27.55	
Contributii	1170	10.03	44.10	0.00	10.80	11.10	11.10	11.10	42.17	42.17	42.17	
Contributia asiguratorie pentru munca	1177	10.03.07	44.10	0.00	10.80	11.10	11.10	11.10	42.17	42.17	42.17	
TITLUL II BUNURI SI SERVICII	1178	20	1,075.04	0.00	568.43	225.34	224.37	56.90	845.52	845.52	845.52	
Bunuri si servicii	1179	20.01	631.17	0.00	230.27	171.00	183.00	46.90	223.74	223.74	223.74	

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2024	Estimari 2025	Estimari 2026
Furnituri de birou	1180	20.01.01	6.00	0.00	2.00	2.00	2.00	0.00	8.00	8.00	8.00
Materiale pentru curatenie	1181	20.01.02	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
Incalzit, Iluminat si forta motrica	1182	20.01.03	109.24	0.00	25.00	16.50	65.00	2.74	37.74	37.74	37.74
Apa, canal si salubritate	1183	20.01.04	15.00	0.00	6.00	6.00	3.00	0.00	24.00	24.00	24.00
Carburanti si lubrifianti	1184	20.01.05	40.00	0.00	20.00	10.00	5.00	5.00	20.00	20.00	20.00
Posta, telecomunicatii, radio, tv, internet	1187	20.01.08	62.00	0.00	15.00	20.00	17.00	10.00	60.00	60.00	60.00
Materiale si prestari de servicii cu caracter functional	1188	20.01.09	316.57	0.00	128.41	80.00	80.00	28.16	50.00	50.00	50.00
Alte bunuri si servicii pentru intretinere si functionare	1189	20.01.30	78.36	0.00	32.86	35.50	10.00	0.00	20.00	20.00	20.00
Reparatii curente	1190	20.02	39.70	0.00	5.00	15.00	14.70	5.00	412.78	412.78	412.78
Bunuri de natura obiectelor de inventar	1199	20.05	42.17	0.00	30.00	10.00	2.17	0.00	5.00	5.00	5.00
Alte obiecte de inventar	1203	20.05.30	42.17	0.00	30.00	10.00	2.17	0.00	5.00	5.00	5.00
Deplasari, detasari, transferari	1204	20.06	12.00	0.00	3.00	6.50	2.50	0.00	7.50	7.50	7.50
Deplasari interne, detasari, transferari	1205	20.06.01	4.50	0.00	1.00	3.50	0.00	0.00	2.50	2.50	2.50
Deplasari in strainatate	1206	20.06.02	7.50	0.00	2.00	3.00	2.50	0.00	5.00	5.00	5.00
Consultanta si expertiza	1210	20.12	20.00	0.00	0.00	10.00	10.00	0.00	5.00	5.00	5.00
Pregatire profesionala	1211	20.13	0.00	0.00	15.00	-15.00	0.00	0.00	0.50	0.50	0.50
Alte cheltuieli	1229	20.30	330.00	0.00	285.16	27.84	12.00	5.00	191.00	191.00	191.00
Reclama si publicitate	1230	20.30.01	11.00	0.00	4.00	5.00	2.00	0.00	16.00	16.00	16.00
Protocol si reprezentare	1231	20.30.02	24.00	0.00	25.00	-1.00	0.00	0.00	20.00	20.00	20.00
Prime de asigurare non viata	1232	20.30.03	35.00	0.00	10.00	10.00	10.00	5.00	40.00	40.00	40.00
Alte cheltuieli cu bunuri si servicii	1238	20.30.30	260.00	0.00	246.16	13.84	0.00	0.00	115.00	115.00	115.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 (cod 58.01 la 58.05+?58.11+?58.12+?58.15+?58.16+?58.30)	1501	58	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR) (cod 58.01.01 la 58.01.03)	1502	58.01	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	1504	58.01.02	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL IX ALTE CHELTUIELI	1514	59	68.50	0.00	15.00	23.50	15.00	15.00	60.00	60.00	60.00



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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2024	Estimari 2025	Estimari 2026
Asociatii si fundatii	1525	59.11	8.50	0.00	0.00	8.50	0.00	0.00	0.00	0.00	0.00
Sume aferente persoanelor cu handicap neincadrate	1544	59.40	60.00	0.00	15.00	15.00	15.00	15.00	60.00	60.00	60.00
CHELTUIELI DE CAPITAL	1547	70	31.00	0.00	21.00	10.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	1548	71	31.00	0.00	21.00	10.00	0.00	0.00	0.00	0.00	0.00
Active fixe	1549	71.01	31.00	0.00	21.00	10.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	1554	71.01.03	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	1555	71.01.30	27.00	0.00	17.00	10.00	0.00	0.00	0.00	0.00	0.00
<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>1597</b>	<b>51.02.01</b>	<b>3,209.29</b>	<b>0.00</b>	<b>1,141.23</b>	<b>774.59</b>	<b>700.47</b>	<b>593.00</b>	<b>2,739.19</b>	<b>2,739.19</b>	<b>2,739.19</b>
<b>Autoritati executive</b>	<b>1598</b>	<b>51.02.01.03</b>	<b>3,209.29</b>	<b>0.00</b>	<b>1,141.23</b>	<b>774.59</b>	<b>700.47</b>	<b>593.00</b>	<b>2,739.19</b>	<b>2,739.19</b>	<b>2,739.19</b>
<b>Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)</b>	<b>1599</b>	<b>54.02</b>	<b>244.82</b>	<b>0.00</b>	<b>65.90</b>	<b>36.24</b>	<b>32.34</b>	<b>110.34</b>	<b>185.28</b>	<b>185.28</b>	<b>185.28</b>
CHELTUIELI CURENTE	1600	01	244.82	0.00	65.90	36.24	32.34	110.34	185.28	185.28	185.28
TITLUL I CHELTUIELI DE PERSONAL	1601	10	173.42	0.00	41.55	45.89	42.99	42.99	159.88	159.88	159.88
Cheltuieli salariale in bani	1602	10.01	166.60	0.00	40.60	42.00	42.00	42.00	153.29	153.29	153.29
Salarii de baza	1603	10.01.01	145.80	0.00	35.40	36.80	36.80	36.80	131.98	131.98	131.98
Alte sporuri	1608	10.01.06	12.40	0.00	3.10	3.10	3.10	3.10	13.00	13.00	13.00
Indemnizatie de hrana	1619	10.01.17	8.40	0.00	2.10	2.10	2.10	2.10	8.31	8.31	8.31
Cheltuieli salariale in natura	1621	10.02	2.90	0.00	0.00	2.90	0.00	0.00	2.90	2.90	2.90
Vouchere de vacanta	1627	10.02.06	2.90	0.00	0.00	2.90	0.00	0.00	2.90	2.90	2.90
Contributii	1629	10.03	3.92	0.00	0.95	0.99	0.99	0.99	3.69	3.69	3.69
Contributia asiguratorie pentru munca	1636	10.03.07	3.92	0.00	0.95	0.99	0.99	0.99	3.69	3.69	3.69
TITLUL II BUNURI SI SERVICII	1637	20	5.40	0.00	1.35	1.35	1.35	1.35	5.40	5.40	5.40
Bunuri si servicii	1638	20.01	5.00	0.00	1.25	1.25	1.25	1.25	5.00	5.00	5.00
Posta, telecomunicatii, radio, tv, internet	1646	20.01.08	5.00	0.00	1.25	1.25	1.25	1.25	5.00	5.00	5.00
Deplasari, detasari, transferari	1663	20.06	0.40	0.00	0.10	0.10	0.10	0.10	0.40	0.40	0.40
Deplasari interne, detasari, transferari	1664	20.06.01	0.40	0.00	0.10	0.10	0.10	0.10	0.40	0.40	0.40
TITLUL V FONDURI DE REZERVA	1737	50	66.00	0.00	23.00	-11.00	-12.00	66.00	20.00	20.00	20.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2024	Estimari 2025	Estimari 2026
Found de rezerva bugetara la dispozitia consiliilor locale si judetene	1740	50.04	66.00	0.00	23.00	-11.00	-12.00	66.00	20.00	20.00	20.00
<b>Fond de rezerva bugetara la dispozitia autoritatilor locale</b>	<b>2047</b>	<b>54.02.05</b>	<b>66.00</b>	<b>0.00</b>	<b>23.00</b>	<b>-11.00</b>	<b>-12.00</b>	<b>66.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
<b>Servicii publice comunitare de evidenta a persoanelor</b>	<b>2050</b>	<b>54.02.10</b>	<b>178.82</b>	<b>0.00</b>	<b>42.90</b>	<b>47.24</b>	<b>44.34</b>	<b>44.34</b>	<b>165.28</b>	<b>165.28</b>	<b>165.28</b>
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)</b>	<b>2951</b>	<b>59.02</b>	<b>237.80</b>	<b>0.00</b>	<b>56.40</b>	<b>62.70</b>	<b>59.35</b>	<b>59.35</b>	<b>222.73</b>	<b>222.73</b>	<b>222.73</b>
<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>3841</b>	<b>61.02</b>	<b>237.80</b>	<b>0.00</b>	<b>56.40</b>	<b>62.70</b>	<b>59.35</b>	<b>59.35</b>	<b>222.73</b>	<b>222.73</b>	<b>222.73</b>
CHELTUIELI CURENTE	3842	01	237.80	0.00	56.40	62.70	59.35	59.35	222.73	222.73	222.73
TITLUL I CHELTUIELI DE PERSONAL	3843	10	217.80	0.00	51.90	58.20	53.85	53.85	202.73	202.73	202.73
Cheltuieli salariale in bani	3844	10.01	208.10	0.00	50.60	52.50	52.50	52.50	187.88	187.88	187.88
Salarii de baza	3845	10.01.01	186.95	0.00	45.35	47.20	47.20	47.20	166.68	166.68	166.68
Alte sporuri	3850	10.01.06	8.55	0.00	2.10	2.15	2.15	2.15	8.60	8.60	8.60
Indemnizatie de hrana	3861	10.01.17	12.60	0.00	3.15	3.15	3.15	3.15	12.60	12.60	12.60
Cheltuieli salariale in natura	3863	10.02	4.35	0.00	0.00	4.35	0.00	0.00	4.35	4.35	4.35
Vouchere de vacanta	3869	10.02.06	4.35	0.00	0.00	4.35	0.00	0.00	4.35	4.35	4.35
Contributii	3871	10.03	5.35	0.00	1.30	1.35	1.35	1.35	10.50	10.50	10.50
Contributia asiguratorie pentru munca	3878	10.03.07	5.35	0.00	1.30	1.35	1.35	1.35	10.50	10.50	10.50
TITLUL II BUNURI SI SERVICII	3879	20	20.00	0.00	4.50	4.50	5.50	5.50	20.00	20.00	20.00
Bunuri si servicii	3880	20.01	20.00	0.00	4.50	4.50	5.50	5.50	20.00	20.00	20.00
Carburanti si lubrifianti	3885	20.01.05	10.00	0.00	2.00	2.00	3.00	3.00	10.00	10.00	10.00
Materiale si prestari de servicii cu caracter functional	3889	20.01.09	10.00	0.00	2.50	2.50	2.50	2.50	10.00	10.00	10.00
<b>Ordine publica (cod 61.02.03.04)</b>	<b>4289</b>	<b>61.02.03</b>	<b>160.10</b>	<b>0.00</b>	<b>37.90</b>	<b>42.00</b>	<b>40.10</b>	<b>40.10</b>	<b>150.68</b>	<b>150.68</b>	<b>150.68</b>
<b>Politie comunitara</b>	<b>4290</b>	<b>61.02.03.04</b>	<b>160.10</b>	<b>0.00</b>	<b>37.90</b>	<b>42.00</b>	<b>40.10</b>	<b>40.10</b>	<b>150.68</b>	<b>150.68</b>	<b>150.68</b>
<b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>	<b>4291</b>	<b>61.02.05</b>	<b>77.70</b>	<b>0.00</b>	<b>18.50</b>	<b>20.70</b>	<b>19.25</b>	<b>19.25</b>	<b>72.05</b>	<b>72.05</b>	<b>72.05</b>
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)</b>	<b>4293</b>	<b>63.02</b>	<b>4,189.08</b>	<b>0.00</b>	<b>1,247.45</b>	<b>1,069.63</b>	<b>993.95</b>	<b>878.05</b>	<b>3,868.88</b>	<b>3,884.88</b>	<b>3,900.88</b>
<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>4734</b>	<b>65.02</b>	<b>1,263.70</b>	<b>0.00</b>	<b>343.25</b>	<b>330.85</b>	<b>342.75</b>	<b>246.85</b>	<b>1,091.70</b>	<b>1,107.70</b>	<b>1,123.70</b>
CHELTUIELI CURENTE	4735	01	1,093.70	0.00	316.25	280.85	249.75	246.85	1,091.70	1,107.70	1,123.70

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2024	Estimari 2025	Estimari 2026
TITLUL I CHELTUIELI DE PERSONAL	4736	10	32.40	0.00	13.50	8.10	2.00	8.80	32.40	32.40	32.40
Cheltuieli salariale in bani	4737	10.01	32.40	0.00	13.50	8.10	2.00	8.80	32.40	32.40	32.40
Alocatii pentru transportul la si de la locul de munca	4752	10.01.15	32.40	0.00	13.50	8.10	2.00	8.80	32.40	32.40	32.40
TITLUL II BUNURI SI SERVICII	4772	20	514.00	0.00	154.00	124.00	119.00	117.00	512.00	528.00	544.00
Bunuri si servicii	4773	20.01	481.60	0.00	124.00	124.00	116.60	117.00	512.00	528.00	544.00
Furnituri de birou	4774	20.01.01	11.00	0.00	4.00	3.00	1.00	3.00	11.00	11.00	11.00
Materiale pentru curatenie	4775	20.01.02	8.00	0.00	3.00	3.00	1.00	1.00	8.00	8.00	8.00
Incalzit, Iluminat si forta motrica	4776	20.01.03	219.00	0.00	58.00	62.00	50.00	49.00	247.00	263.00	255.00
Apa, canal si salubritate	4777	20.01.04	33.00	0.00	8.00	8.00	8.00	9.00	33.00	33.00	33.00
Carburanti si lubrifianti	4778	20.01.05	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00
Posta, telecomunicatii, radio, tv, internet	4781	20.01.08	35.00	0.00	8.00	4.00	8.00	15.00	35.00	35.00	35.00
Materiale si prestari de servicii cu caracter functional	4782	20.01.09	43.43	0.00	9.00	9.00	12.00	13.43	43.43	43.43	67.43
Alte bunuri si servicii pentru intretinere si functionare	4783	20.01.30	122.17	0.00	24.00	35.00	36.60	26.57	124.57	124.57	124.57
Pregatire profesionala	4805	20.13	2.40	0.00	0.00	0.00	2.40	0.00	0.00	0.00	0.00
Alte cheltuieli	4823	20.30	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	4832	20.30.30	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VIII ASISTENTA SOCIALA	5088	57	52.40	0.00	14.25	14.25	9.65	14.25	52.40	52.40	52.40
Ajutoare sociale	5090	57.02	52.40	0.00	14.25	14.25	9.65	14.25	52.40	52.40	52.40
Ajutoare sociale in numerar	5091	57.02.01	23.00	0.00	6.90	6.90	2.30	6.90	23.00	23.00	23.00
Tichete de cresa	5093	57.02.03	29.40	0.00	7.35	7.35	7.35	7.35	29.40	29.40	29.40
TITLUL IX ALTE CHELTUIELI	5099	59	494.90	0.00	134.50	134.50	119.10	106.80	494.90	494.90	494.90
Burse	5100	59.01	463.90	0.00	126.75	126.75	111.35	99.05	463.90	463.90	463.90
Asociatii si fundatii	5110	59.11	31.00	0.00	7.75	7.75	7.75	7.75	31.00	31.00	31.00
CHELTUIELI DE CAPITAL	5132	70	170.00	0.00	27.00	50.00	93.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	5133	71	170.00	0.00	27.00	50.00	93.00	0.00	0.00	0.00	0.00
Active fixe	5134	71.01	170.00	0.00	27.00	50.00	93.00	0.00	0.00	0.00	0.00
Constructii	5137	71.01.01	133.00	0.00	0.00	50.00	83.00	0.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2024	Estimari 2025	Estimari 2026
Alte active fixe	5140	71.01.30	37.00	0.00	27.00	0.00	10.00	0.00	0.00	0.00	0.00
<b>Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)</b>	<b>5182</b>	<b>65.02.03</b>	<b>602.43</b>	<b>0.00</b>	<b>180.90</b>	<b>158.90</b>	<b>135.30</b>	<b>127.33</b>	<b>610.43</b>	<b>626.43</b>	<b>650.43</b>
Învatamânt prescolar	5183	65.02.03.01	165.00	0.00	56.00	39.00	34.00	36.00	183.00	155.00	179.00
Învatamânt primar	5184	65.02.03.02	437.43	0.00	124.90	119.90	101.30	91.33	427.43	471.43	471.43
<b>Învatamânt secundar (cod 65.02.04.01 la 65.02.04.03)</b>	<b>5185</b>	<b>65.02.04</b>	<b>600.87</b>	<b>0.00</b>	<b>147.25</b>	<b>156.85</b>	<b>192.35</b>	<b>104.42</b>	<b>420.87</b>	<b>420.87</b>	<b>412.87</b>
Învatamânt secundar inferior	5186	65.02.04.01	600.87	0.00	147.25	156.85	192.35	104.42	420.87	420.87	412.87
<b>Servicii educationale complementare (cod 65.02.12.01)</b>	<b>5195</b>	<b>65.02.12</b>	<b>31.00</b>	<b>0.00</b>	<b>7.75</b>	<b>7.75</b>	<b>7.75</b>	<b>7.75</b>	<b>31.00</b>	<b>31.00</b>	<b>31.00</b>
Scoala dupa scoala	5196	65.02.12.01	31.00	0.00	7.75	7.75	7.75	7.75	31.00	31.00	31.00
<b>Alte cheltuieli în domeniul învatamântului</b>	<b>5197</b>	<b>65.02.50</b>	<b>29.40</b>	<b>0.00</b>	<b>7.35</b>	<b>7.35</b>	<b>7.35</b>	<b>7.35</b>	<b>29.40</b>	<b>29.40</b>	<b>29.40</b>
<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>5652</b>	<b>67.02</b>	<b>169.08</b>	<b>0.00</b>	<b>85.00</b>	<b>64.08</b>	<b>20.00</b>	<b>0.00</b>	<b>140.00</b>	<b>140.00</b>	<b>140.00</b>
CHELTUIELI CURENTE	5653	01	169.08	0.00	85.00	64.08	20.00	0.00	140.00	140.00	140.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>5690</b>	<b>20</b>	<b>35.00</b>	<b>0.00</b>	<b>30.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>
Bunuri si servicii	5691	20.01	20.00	0.00	15.00	5.00	0.00	0.00	15.00	15.00	15.00
Alte bunuri si servicii pentru intretinere si functionare	5701	20.01.30	20.00	0.00	15.00	5.00	0.00	0.00	15.00	15.00	15.00
Bunuri de natura obiectelor de inventar	5711	20.05	15.00	0.00	15.00	0.00	0.00	0.00	15.00	15.00	15.00
Lenjerie si accesorii de pat	5714	20.05.03	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	15.00
Alte obiecte de inventar	5715	20.05.30	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TITLUL IX ALTE CHELTUIELI</b>	<b>6022</b>	<b>59</b>	<b>134.08</b>	<b>0.00</b>	<b>55.00</b>	<b>59.08</b>	<b>20.00</b>	<b>0.00</b>	<b>110.00</b>	<b>110.00</b>	<b>110.00</b>
Asociatii si fundatii	6033	59.11	134.08	0.00	55.00	59.08	20.00	0.00	110.00	110.00	110.00
<b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>6105</b>	<b>67.02.03</b>	<b>15.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>Camine culturale</b>	<b>6111</b>	<b>67.02.03.07</b>	<b>15.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)</b>	<b>6115</b>	<b>67.02.05</b>	<b>60.00</b>	<b>0.00</b>	<b>35.00</b>	<b>5.00</b>	<b>20.00</b>	<b>0.00</b>	<b>55.00</b>	<b>55.00</b>	<b>55.00</b>
Sport	6116	67.02.05.01	40.00	0.00	20.00	0.00	20.00	0.00	40.00	40.00	40.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	6118	67.02.05.03	20.00	0.00	15.00	5.00	0.00	0.00	15.00	15.00	15.00
<b>Alte servicii în domeniile culturii, recreerii si religiei</b>	<b>6120</b>	<b>67.02.50</b>	<b>94.08</b>	<b>0.00</b>	<b>35.00</b>	<b>59.08</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>70.00</b>	<b>70.00</b>

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2024	Estimari 2025	Estimari 2026
<b>Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b>	<b>6121</b>	<b>68.02</b>	<b>2,756.30</b>	<b>0.00</b>	<b>819.20</b>	<b>674.70</b>	<b>631.20</b>	<b>631.20</b>	<b>2,637.18</b>	<b>2,637.18</b>	<b>2,637.18</b>
CHELTUIELI CURENTE	6122	01	2,756.30	0.00	819.20	674.70	631.20	631.20	2,637.18	2,637.18	2,637.18
TITLUL I CHELTUIELI DE PERSONAL	6123	10	1,321.90	0.00	303.10	368.60	305.10	345.10	1,292.78	1,292.78	1,292.78
Cheltuieli salariale in bani	6124	10.01	1,248.50	0.00	296.00	317.50	297.50	337.50	1,219.85	1,219.85	1,219.85
Salarii de baza	6125	10.01.01	1,122.50	0.00	264.50	286.00	266.00	306.00	1,091.85	1,091.85	1,091.85
Indemnizatie de hrana	6141	10.01.17	126.00	0.00	31.50	31.50	31.50	31.50	128.00	128.00	128.00
Cheltuieli salariale in natura	6143	10.02	43.50	0.00	0.00	43.50	0.00	0.00	43.50	43.50	43.50
Vouchere de vacanta	6149	10.02.06	43.50	0.00	0.00	43.50	0.00	0.00	43.50	43.50	43.50
Contributii	6151	10.03	29.90	0.00	7.10	7.60	7.60	7.60	29.43	29.43	29.43
Contributia asiguratorie pentru munca	6158	10.03.07	29.90	0.00	7.10	7.60	7.60	7.60	29.43	29.43	29.43
TITLUL VI TRANSFER INTRE UNITATI ALE ADM PUBLICE	6264	51	36.00	0.00	9.00	9.00	9.00	9.00	36.00	36.00	36.00
Transferuri curente	6265	51.01	36.00	0.00	9.00	9.00	9.00	9.00	36.00	36.00	36.00
Transferuri acordate în baza contractelor de parteneriat sau asociere	6312	51.01.70	36.00	0.00	9.00	9.00	9.00	9.00	36.00	36.00	36.00
TITLUL VIII ASISTENTA SOCIALA	6475	57	1,282.40	0.00	478.10	268.10	288.10	248.10	1,192.40	1,192.40	1,192.40
Ajutoare sociale	6477	57.02	1,282.40	0.00	478.10	268.10	288.10	248.10	1,192.40	1,192.40	1,192.40
Ajutoare sociale in numerar	6478	57.02.01	1,282.40	0.00	478.10	268.10	288.10	248.10	1,192.40	1,192.40	1,192.40
TITLUL IX ALTE CHELTUIELI	6486	59	116.00	0.00	29.00	29.00	29.00	29.00	116.00	116.00	116.00
Asociatii si fundatii	6497	59.11	84.00	0.00	21.00	21.00	21.00	21.00	84.00	84.00	84.00
Sume aferente persoanelor cu handicap neincadrate	6516	59.40	32.00	0.00	8.00	8.00	8.00	8.00	32.00	32.00	32.00
<b>Asistenta acordata persoanelor in varsta</b>	<b>6569</b>	<b>68.02.04</b>	<b>84.00</b>	<b>0.00</b>	<b>21.00</b>	<b>21.00</b>	<b>21.00</b>	<b>21.00</b>	<b>84.00</b>	<b>84.00</b>	<b>84.00</b>
<b>Asistenta sociala în caz de boli si invaliditati (cod 68.02.05.02)</b>	<b>6570</b>	<b>68.02.05</b>	<b>2,036.30</b>	<b>0.00</b>	<b>489.20</b>	<b>544.70</b>	<b>501.20</b>	<b>501.20</b>	<b>1,917.18</b>	<b>1,917.18</b>	<b>1,917.18</b>
<b>Asistenta sociala în caz de invaliditate</b>	<b>6571</b>	<b>68.02.05.02</b>	<b>2,036.30</b>	<b>0.00</b>	<b>489.20</b>	<b>544.70</b>	<b>501.20</b>	<b>501.20</b>	<b>1,917.18</b>	<b>1,917.18</b>	<b>1,917.18</b>
<b>Asistenta sociala pentru familie si copii</b>	<b>6572</b>	<b>68.02.06</b>	<b>36.00</b>	<b>0.00</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>36.00</b>	<b>36.00</b>	<b>36.00</b>
<b>Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)</b>	<b>6576</b>	<b>68.02.15</b>	<b>600.00</b>	<b>0.00</b>	<b>300.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>600.00</b>	<b>600.00</b>	<b>600.00</b>
<b>Ajutor social</b>	<b>6577</b>	<b>68.02.15.01</b>	<b>600.00</b>	<b>0.00</b>	<b>300.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>600.00</b>	<b>600.00</b>	<b>600.00</b>

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2024	Estimari 2025	Estimari 2026
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)</b>	<b>6580</b>	<b>69.02</b>	<b>25,366.00</b>	<b>0.00</b>	<b>3,369.85</b>	<b>5,096.90</b>	<b>16,666.35</b>	<b>232.90</b>	<b>1,184.22</b>	<b>1,125.22</b>	<b>1,149.22</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>7021</b>	<b>70.02</b>	<b>8,905.09</b>	<b>0.00</b>	<b>3,271.10</b>	<b>5,090.15</b>	<b>312.69</b>	<b>231.15</b>	<b>1,131.22</b>	<b>1,072.22</b>	<b>1,096.22</b>
CHELTUIELI CURENTE	7022	01	7,900.09	0.00	2,515.10	4,871.15	305.69	208.15	1,131.22	1,072.22	1,096.22
TITLUL I CHELTUIELI DE PERSONAL	7023	10	400.10	0.00	95.20	108.40	88.25	108.25	368.41	368.41	368.41
Cheltuieli salariale in bani	7024	10.01	381.00	0.00	93.00	96.00	86.00	106.00	349.71	349.71	349.71
Salarii de baza	7025	10.01.01	337.10	0.00	82.40	84.90	74.90	94.90	304.73	304.73	304.73
Alte sporuri	7030	10.01.06	15.00	0.00	3.60	3.80	3.80	3.80	15.39	15.39	15.39
Indemnizatie de hrana	7041	10.01.17	28.90	0.00	7.00	7.30	7.30	7.30	29.59	29.59	29.59
Cheltuieli salariale in natura	7043	10.02	10.15	0.00	0.00	10.15	0.00	0.00	10.15	10.15	10.15
Vouchere de vacanta	7049	10.02.06	10.15	0.00	0.00	10.15	0.00	0.00	10.15	10.15	10.15
Contributii	7051	10.03	8.95	0.00	2.20	2.25	2.25	2.25	8.55	8.55	8.55
Contributia asiguratorie pentru munca	7058	10.03.07	8.95	0.00	2.20	2.25	2.25	2.25	8.55	8.55	8.55
TITLUL II BUNURI SI SERVICII	7059	20	658.77	0.00	137.48	203.95	217.44	99.90	762.81	703.81	727.81
Bunuri si servicii	7060	20.01	155.76	0.00	42.18	41.00	56.00	16.58	62.81	3.81	27.81
Incalzit, Iluminat si forta motrica	7063	20.01.03	77.26	0.00	21.68	15.00	35.00	5.58	0.00	0.00	0.00
Carburanti si lubrifianti	7065	20.01.05	75.00	0.00	20.00	25.00	20.00	10.00	61.31	2.31	26.31
Materiale si prestari de servicii cu caracter functional	7069	20.01.09	2.00	0.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	7070	20.01.30	1.50	0.00	0.00	0.50	0.50	0.50	1.50	1.50	1.50
Reparatii curente	7071	20.02	503.01	0.00	95.30	162.95	161.44	83.32	700.00	700.00	700.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 (cod 58.01 la 58.05+?58.11+?58.12+?58.15+?58.16+?58.30)	7382	58	87.00	0.00	87.00	0.00	0.00	0.00	0.00	0.00	0.00
Mecanismele financiare Spatiul Economic European si Norvegian 2014-2021 (cod 58.31.01 la 58.31.03)	7383	58.31	87.00	0.00	87.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	7385	58.31.02	87.00	0.00	87.00	0.00	0.00	0.00	0.00	0.00	0.00
Titlul XII „Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR” (cod 60.01 la 60.03)	7418	60	2,195.42	0.00	2,195.42	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	7419	60.01	1,844.89	0.00	1,844.89	0.00	0.00	0.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2024	Estimari 2025	Estimari 2026
Sume aferente TVA	7420	60.03	350.53	0.00	350.53	0.00	0.00	0.00	0.00	0.00	0.00
Titlul XIII Proiecte cu finantare din sumele aferente componentei de imprumuturi a PNRR (cod 61.01 la 61.03)	7421	61	4,558.80	0.00	0.00	4,558.80	0.00	0.00	0.00	0.00	0.00
Fonduri din imprumut rambursabil	7422	61.01	3,830.92	0.00	0.00	3,830.92	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	7424	61.03	727.88	0.00	0.00	727.88	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	7427	70	1,005.00	0.00	756.00	219.00	7.00	23.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	7428	71	805.00	0.00	556.00	219.00	7.00	23.00	0.00	0.00	0.00
Active fixe	7429	71.01	805.00	0.00	556.00	219.00	7.00	23.00	0.00	0.00	0.00
Constructii	7432	71.01.01	525.00	0.00	470.00	65.00	-10.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	7433	71.01.02	36.00	0.00	67.00	0.00	-31.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	7434	71.01.03	15.00	0.00	19.00	15.00	-19.00	0.00	0.00	0.00	0.00
Alte active fixe	7435	71.01.30	229.00	0.00	0.00	139.00	67.00	23.00	0.00	0.00	0.00
TITLUL XI ACTIVE FINANCIARE	7437	72	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
Active financiare	7438	72.01	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
Participare la capitalul social al societătilor comerciale	7439	72.01.01	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Iluminat public si electrificari rurale</b>	<b>7483</b>	<b>70.02.06</b>	<b>77.26</b>	<b>0.00</b>	<b>21.68</b>	<b>15.00</b>	<b>35.00</b>	<b>5.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Alimentare cu gaze naturale in localitati</b>	<b>7484</b>	<b>70.02.07</b>	<b>139.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Alte servicii în domeniile locuintelor, serviciilor si dezvoltării comunale</b>	<b>7485</b>	<b>70.02.50</b>	<b>8,688.83</b>	<b>0.00</b>	<b>3,249.42</b>	<b>4,936.15</b>	<b>277.69</b>	<b>225.57</b>	<b>1,131.22</b>	<b>1,072.22</b>	<b>1,096.22</b>
<b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06)</b>	<b>7486</b>	<b>74.02</b>	<b>16,460.91</b>	<b>0.00</b>	<b>98.75</b>	<b>6.75</b>	<b>16,353.66</b>	<b>1.75</b>	<b>53.00</b>	<b>53.00</b>	<b>53.00</b>
CHELTUIELI CURENTE	7487	01	133.00	0.00	32.75	6.75	91.75	1.75	53.00	53.00	53.00
TITLUL II BUNURI SI SERVICII	7524	20	43.00	0.00	32.75	6.75	1.75	1.75	53.00	53.00	53.00
Bunuri si servicii	7525	20.01	43.00	0.00	32.75	6.75	1.75	1.75	53.00	53.00	53.00
Materiale si prestari de servicii cu caracter functional	7534	20.01.09	17.00	0.00	6.75	6.75	1.75	1.75	27.00	27.00	27.00
Alte bunuri si servicii pentru intretinere si functionare	7535	20.01.30	26.00	0.00	26.00	0.00	0.00	0.00	26.00	26.00	26.00
TITLUL VII ALTE TRANSFERURI	7707	55	90.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
A. Transferuri interne.	7708	55.01	90.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
Sume reprezentând stimulentele pentru casarea autovehiculelor uzate	7740	55.01.84	90.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2024	Estimari 2025	Estimari 2026
CHELTUIELI DE CAPITAL	7885	70	16,327.91	0.00	66.00	0.00	16,261.91	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	7886	71	16,327.91	0.00	66.00	0.00	16,261.91	0.00	0.00	0.00	0.00
Active fixe	7887	71.01	16,327.91	0.00	66.00	0.00	16,261.91	0.00	0.00	0.00	0.00
Alte active fixe	7893	71.01.30	16,327.91	0.00	66.00	0.00	16,261.91	0.00	0.00	0.00	0.00
<b>Reducerea si controlul poluarii</b>	<b>7935</b>	<b>74.02.03</b>	<b>90.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	7936	74.02.05	43.00	0.00	32.75	6.75	1.75	1.75	53.00	53.00	53.00
Salubritate	7937	74.02.05.01	43.00	0.00	32.75	6.75	1.75	1.75	53.00	53.00	53.00
Canalizarea si tratarea apelor reziduale	7939	74.02.06	16,327.91	0.00	66.00	0.00	16,261.91	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	7940	79.02	2,137.10	0.00	515.00	1,602.72	19.38	0.00	171.00	161.00	153.00
Transporturi (cod 84.02.03+84.02.06+84.02.50)	9737	84.02	2,137.10	0.00	515.00	1,602.72	19.38	0.00	171.00	161.00	153.00
CHELTUIELI CURENTE	9738	01	54.10	0.00	15.00	19.72	19.38	0.00	10.00	10.00	10.00
TITLUL II BUNURI SI SERVICII	9775	20	54.10	0.00	15.00	19.72	19.38	0.00	10.00	10.00	10.00
Reparatii curente	9787	20.02	54.10	0.00	15.00	19.72	19.38	0.00	10.00	10.00	10.00
CHELTUIELI DE CAPITAL	10138	70	2,083.00	0.00	500.00	1,583.00	0.00	0.00	161.00	151.00	143.00
TITLUL X ACTIVE NEFINANCIARE	10139	71	2,083.00	0.00	500.00	1,583.00	0.00	0.00	161.00	151.00	143.00
Active fixe	10140	71.01	2,083.00	0.00	500.00	1,583.00	0.00	0.00	161.00	151.00	143.00
Constructii	10143	71.01.01	2,000.00	0.00	500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	10146	71.01.30	83.00	0.00	0.00	83.00	0.00	0.00	161.00	151.00	143.00
<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>10188</b>	<b>84.02.03</b>	<b>2,137.10</b>	<b>0.00</b>	<b>515.00</b>	<b>1,602.72</b>	<b>19.38</b>	<b>0.00</b>	<b>171.00</b>	<b>161.00</b>	<b>153.00</b>
<b>Drumuri si poduri</b>	<b>10189</b>	<b>84.02.03.01</b>	<b>2,000.00</b>	<b>0.00</b>	<b>500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171.00</b>	<b>161.00</b>	<b>153.00</b>
<b>Strazi</b>	<b>10191</b>	<b>84.02.03.03</b>	<b>137.10</b>	<b>0.00</b>	<b>15.00</b>	<b>102.72</b>	<b>19.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>VII. REZERVE, EXCEDENT / DEFICIT</b>	<b>10648</b>	<b>96.02</b>	<b>-930.00</b>	<b>0.00</b>	<b>-745.00</b>	<b>-185.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>EXCEDENT (cod 001.02-49.02)</b>	<b>10650</b>	<b>98.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>DEFICIT (cod 49.02-001.02)</b>	<b>10651</b>	<b>99.02</b>	<b>930.00</b>	<b>0.00</b>	<b>745.00</b>	<b>185.00</b>	<b>20.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SECTIUNEA DE FUNCTIONARE</b>	<b>20000</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL VENITURI (cod 002.02+0015.02+0016.02+0017.02+45.02)	20001	001.02	8,910.96	0.00	2,728.41	2,221.98	2,109.93	1,850.64	8,210.30	8,167.30	8,207.30



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			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2024	Estimari 2025	Estimari 2026
<b>VENITURI PROPRII (cod 002.02-11.02-37.02+0015.02+0016.02)</b>	<b>20002</b>	<b>49.90</b>	<b>4,086.50</b>	<b>0.00</b>	<b>1,359.41</b>	<b>1,132.98</b>	<b>894.77</b>	<b>699.34</b>	<b>3,760.00</b>	<b>4,009.00</b>	<b>4,258.00</b>
I. VENITURI CURENTE (cod 003.02+0012.02)	20003	002.02	8,067.80	0.00	2,268.41	2,071.98	1,976.77	1,750.64	7,610.30	7,567.30	7,607.30
A. VENITURI FISCALE (cod 004.02+009.02+0010.02+0011.02)	20004	003.02	8,256.28	0.00	2,333.16	2,185.31	1,976.42	1,761.39	7,522.30	7,469.30	7,501.30
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 005.02+006.02+007.02)	20005	004.02	2,775.48	0.00	707.00	773.88	689.60	605.00	2,457.00	2,706.00	2,955.00
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	20009	006.02	2,775.48	0.00	707.00	773.88	689.60	605.00	2,457.00	2,706.00	2,955.00
Impozit pe venit (cod 03.02.17+03.02.18)	20010	03.02	34.48	0.00	3.00	17.88	10.60	3.00	12.00	12.00	12.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	20012	03.02.18	34.48	0.00	3.00	17.88	10.60	3.00	12.00	12.00	12.00
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	20013	04.02	2,741.00	0.00	704.00	756.00	679.00	602.00	2,445.00	2,694.00	2,943.00
Cote defalcate din impozitul pe venit	20014	04.02.01	1,171.00	0.00	292.75	292.75	292.75	292.75	1,380.00	1,535.00	1,685.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	20015	04.02.04	1,145.00	0.00	286.25	286.25	306.25	266.25	1,065.00	1,159.00	1,258.00
Sume repartizate din Fondul la dispozitia Consiliului Judetean	20016	04.02.05	425.00	0.00	125.00	177.00	80.00	43.00	0.00	0.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	20022	009.02	551.50	0.00	298.16	138.16	90.09	25.09	546.00	546.00	546.00
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	20023	07.02	551.50	0.00	298.16	138.16	90.09	25.09	546.00	546.00	546.00
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	20024	07.02.01	204.50	0.00	106.38	51.38	33.37	13.37	201.00	201.00	201.00
Impozit pe cladiri de la persoane fizice *)	20025	07.02.01.01	153.50	0.00	78.38	38.38	28.37	8.37	153.00	153.00	153.00
Impozit si taxa pe cladiri de la persoane juridice *)	20026	07.02.01.02	51.00	0.00	28.00	13.00	5.00	5.00	48.00	48.00	48.00
Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	20027	07.02.02	264.10	0.00	156.03	66.03	36.02	6.02	263.00	263.00	263.00
Impozit pe terenuri de la persoane fizice *)	20028	07.02.02.01	88.60	0.00	52.15	22.15	12.15	2.15	88.00	88.00	88.00
Impozit si taxa pe teren de la persoane juridice *)	20029	07.02.02.02	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
Impozitul pe terenul din extravilan *)	20030	07.02.02.03	171.50	0.00	102.88	42.88	22.87	2.87	171.00	171.00	171.00
Taxe judiciare de timbru si alte taxe de timbru	20031	07.02.03	24.90	0.00	11.25	6.25	6.20	1.20	24.00	24.00	24.00
Alte impozite si taxe pe proprietate	20032	07.02.50	58.00	0.00	24.50	14.50	14.50	4.50	58.00	58.00	58.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	20033	0010.02	4,929.30	0.00	1,328.00	1,273.27	1,196.73	1,131.30	4,519.30	4,217.30	4,000.30

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2024	Estimari 2025	Estimari 2026
Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.07)	20034	11.02	4,421.30	0.00	1,121.00	1,116.00	1,110.00	1,074.30	4,011.30	3,709.30	3,492.30
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	20036	11.02.02	2,544.30	0.00	651.00	651.00	626.00	616.30	2,572.30	2,588.30	2,604.30
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	20038	11.02.06	1,877.00	0.00	470.00	465.00	484.00	458.00	1,439.00	1,121.00	888.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	20045	16.02	508.00	0.00	207.00	157.27	86.73	57.00	508.00	508.00	508.00
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	20046	16.02.02	508.00	0.00	207.00	157.27	86.73	57.00	508.00	508.00	508.00
Impozit pe mijloacele de transport detinute de persoane fizice *)	20047	16.02.02.01	408.00	0.00	152.00	132.27	71.73	52.00	408.00	408.00	408.00
Impozit pe mijloacele de transport detinute de persoane juridice *)	20048	16.02.02.02	100.00	0.00	55.00	25.00	15.00	5.00	100.00	100.00	100.00
C. VENITURI NEFISCALE (cod 0013.02+0014.02)	20054	0012.02	-188.48	0.00	-64.75	-113.33	0.35	-10.75	88.00	98.00	106.00
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	20055	0013.02	48.10	0.00	32.00	12.00	2.10	2.00	48.00	48.00	48.00
Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	20056	30.02	48.10	0.00	32.00	12.00	2.10	2.00	48.00	48.00	48.00
Venituri din concesiuni si inchirieri	20058	30.02.05	48.10	0.00	32.00	12.00	2.10	2.00	48.00	48.00	48.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	20059	30.02.05.30	48.10	0.00	32.00	12.00	2.10	2.00	48.00	48.00	48.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	20065	0014.02	-236.58	0.00	-96.75	-125.33	-1.75	-12.75	40.00	50.00	58.00
Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	20066	33.02	44.42	0.00	25.50	11.92	6.50	0.50	42.00	42.00	42.00
Venituri din prestari de servicii	20067	33.02.08	2.42	0.00	0.00	1.42	1.00	0.00	0.00	0.00	0.00
Alte venituri din prestari de servicii si alte activitati	20073	33.02.50	42.00	0.00	25.50	10.50	5.50	0.50	42.00	42.00	42.00
Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	20074	34.02	10.00	0.00	2.50	2.50	2.50	2.50	10.00	10.00	10.00
Taxe extrajudiciare de timbru	20075	34.02.02	10.00	0.00	2.50	2.50	2.50	2.50	10.00	10.00	10.00
Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	20077	35.02	149.00	0.00	87.25	37.25	17.25	7.25	149.00	149.00	149.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	20078	35.02.01	149.00	0.00	87.25	37.25	17.25	7.25	149.00	149.00	149.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	20079	35.02.01.02	149.00	0.00	87.25	37.25	17.25	7.25	149.00	149.00	149.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2024	Estimari 2025	Estimari 2026
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	20090	37.02	-440.00	0.00	-212.00	-177.00	-28.00	-23.00	-161.00	-151.00	-143.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	20092	37.02.03	-440.00	0.00	-212.00	-177.00	-28.00	-23.00	-161.00	-151.00	-143.00
IV. SUBVENTII (cod 0018.02)	20110	0017.02	843.16	0.00	460.00	150.00	133.16	100.00	600.00	600.00	600.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	20111	0018.02	843.16	0.00	460.00	150.00	133.16	100.00	600.00	600.00	600.00
Subventii de la bugetul de stat (cod 0019.02+0020.02)	20112	42.02	612.00	0.00	300.00	100.00	112.00	100.00	600.00	600.00	600.00
B. Curente (cod 42.02.21+42.02.28+42.02.29+42.02.32+42.02.34+42.02.35+42.02.37+42.02.40+42.02.41+42.02.42+42.02.44+42.02.45)	20140	0020.02	612.00	0.00	300.00	100.00	112.00	100.00	600.00	600.00	600.00
Subventii pentru acordarea ajutorului pentru încălzirea locuintei cu lemne, carbuni, combustibili petrolieri	20145	42.02.34	600.00	0.00	300.00	100.00	100.00	100.00	600.00	600.00	600.00
Subventii de la bugetul de stat catre bugetele locale pentru decontarea serviciilor aferente masurilor de prevenire si combatere a atacurilor exemplarelor de urs brun	20156	42.02.86	12.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00
Subventii de la alte administratii (cod 43.02.01+43.02.04+43.02.07+43.02.08)	20165	43.02	231.16	0.00	160.00	50.00	21.16	0.00	0.00	0.00	0.00
Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	20172	43.02.34	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii acordate în baza contractelor de parteneriat sau asociere	20173	43.02.39	71.16	0.00	0.00	50.00	21.16	0.00	0.00	0.00	0.00
Subventii acordate în baza contractelor de parteneriat sau asociere, pentru sectiunea de functionare	20174	43.02.39.01	71.16	0.00	0.00	50.00	21.16	0.00	0.00	0.00	0.00
<b>TOTAL CHELTUIELI (od 50.02+59.02+63.02+79.02)</b>	<b>20234</b>	<b>49.02</b>	<b>8,910.96</b>	<b>0.00</b>	<b>2,728.41</b>	<b>2,221.98</b>	<b>2,109.93</b>	<b>1,850.64</b>	<b>8,210.30</b>	<b>8,167.30</b>	<b>8,207.30</b>
CHELTUIELI CURENTE	20235	01	8,910.96	0.00	2,728.41	2,221.98	2,109.93	1,850.64	8,210.30	8,167.30	8,207.30
TITLUL I CHELTUIELI DE PERSONAL	20236	10	4,165.37	0.00	1,027.05	1,104.94	953.29	1,080.09	3,889.87	3,889.87	3,889.87
Cheltuieli salariale in bani	20237	10.01	3,987.60	0.00	1,004.70	996.10	930.00	1,056.80	3,707.08	3,707.08	3,707.08
Salarii de baza	20238	10.01.01	3,397.35	0.00	852.15	848.40	803.40	893.40	3,109.31	3,109.31	3,109.31
Alte sporuri	20243	10.01.06	135.95	0.00	33.80	34.05	24.05	44.05	142.75	142.75	142.75
Indemnizatii platite unor persoane din afara unitatii	20249	10.01.12	175.20	0.00	43.80	43.80	43.80	43.80	173.15	173.15	173.15
Alocatii pentru transportul la si de la locul de munca	20252	10.01.15	32.40	0.00	13.50	8.10	2.00	8.80	32.40	32.40	32.40
Indemnizatie de hrana	20254	10.01.17	246.70	0.00	61.45	61.75	56.75	66.75	249.47	249.47	249.47
Cheltuieli salariale in natura	20256	10.02	85.55	0.00	0.00	85.55	0.00	0.00	88.45	88.45	88.45

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2024	Estimari 2025	Estimari 2026
Vouchere de vacanta	20262	10.02.06	85.55	0.00	0.00	85.55	0.00	0.00	88.45	88.45	88.45
Contributii	20264	10.03	92.22	0.00	22.35	23.29	23.29	23.29	94.34	94.34	94.34
Contributia asiguratorie pentru munca	20271	10.03.07	92.22	0.00	22.35	23.29	23.29	23.29	94.34	94.34	94.34
<b>TITLUL II BUNURI SI SERVICII</b>	20272	20	2,405.31	0.00	943.51	590.61	588.79	282.40	2,238.73	2,195.73	2,235.73
Bunuri si servicii	20273	20.01	1,356.53	0.00	449.95	353.50	364.10	188.98	891.55	848.55	888.55
Furnituri de birou	20274	20.01.01	17.00	0.00	6.00	5.00	3.00	3.00	19.00	19.00	19.00
Materiale pentru curatenie	20275	20.01.02	12.00	0.00	4.00	4.00	2.00	2.00	12.00	12.00	12.00
Incalzit, Iluminat si forta motrica	20276	20.01.03	405.50	0.00	104.68	93.50	150.00	57.32	284.74	300.74	292.74
Apa, canal si salubritate	20277	20.01.04	48.00	0.00	14.00	14.00	11.00	9.00	57.00	57.00	57.00
Carburanti si lubrifianti	20278	20.01.05	135.00	0.00	52.00	37.00	28.00	18.00	101.31	42.31	66.31
Posta, telecomunicatii, radio, tv, internet	20281	20.01.08	102.00	0.00	24.25	25.25	26.25	26.25	100.00	100.00	100.00
Materiale si prestari de servicii cu caracter functional	20282	20.01.09	389.00	0.00	147.16	98.75	96.75	46.34	130.43	130.43	154.43
Alte bunuri si servicii pentru intretinere si functionare	20283	20.01.30	248.03	0.00	97.86	76.00	47.10	27.07	187.07	187.07	187.07
Reparatii curente	20284	20.02	596.81	0.00	115.30	197.67	195.52	88.32	1,122.78	1,122.78	1,122.78
Bunuri de natura obiectelor de inventar	20293	20.05	57.17	0.00	45.00	10.00	2.17	0.00	20.00	20.00	20.00
Lenjerie si accesorii de pat	20296	20.05.03	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	15.00
Alte obiecte de inventar	20297	20.05.30	57.17	0.00	45.00	10.00	2.17	0.00	5.00	5.00	5.00
Deplasari, detasari, transferari	20298	20.06	12.40	0.00	3.10	6.60	2.60	0.10	7.90	7.90	7.90
Deplasari interne, detasari, transferari	20299	20.06.01	4.90	0.00	1.10	3.60	0.10	0.10	2.90	2.90	2.90
Deplasari in strainatate	20300	20.06.02	7.50	0.00	2.00	3.00	2.50	0.00	5.00	5.00	5.00
Consultanta si expertiza	20304	20.12	20.00	0.00	0.00	10.00	10.00	0.00	5.00	5.00	5.00
Pregatire profesionala	20305	20.13	2.40	0.00	15.00	-15.00	2.40	0.00	0.50	0.50	0.50
Alte cheltuieli	20323	20.30	360.00	0.00	315.16	27.84	12.00	5.00	191.00	191.00	191.00
Reclama si publicitate	20324	20.30.01	11.00	0.00	4.00	5.00	2.00	0.00	16.00	16.00	16.00
Protocol si reprezentare	20325	20.30.02	24.00	0.00	25.00	-1.00	0.00	0.00	20.00	20.00	20.00
Prime de asigurare non viata	20326	20.30.03	35.00	0.00	10.00	10.00	10.00	5.00	40.00	40.00	40.00
Alte cheltuieli cu bunuri si servicii	20332	20.30.30	290.00	0.00	276.16	13.84	0.00	0.00	115.00	115.00	115.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2024	Estimari 2025	Estimari 2026
TITLUL V FONDURI DE REZERVA	20372	50	66.00	0.00	23.00	-11.00	-12.00	66.00	20.00	20.00	20.00
Found de rezerva bugetara la dispozitia consiliilor locale si judetene	20375	50.04	66.00	0.00	23.00	-11.00	-12.00	66.00	20.00	20.00	20.00
TITLUL VI TRANSFER INTRE UNITATI ALE ADM PUBLICE	20377	51	36.00	0.00	9.00	9.00	9.00	9.00	36.00	36.00	36.00
Transferuri curente	20378	51.01	36.00	0.00	9.00	9.00	9.00	9.00	36.00	36.00	36.00
Transferuri acordate în baza contractelor de parteneriat sau asociere	20425	51.01.70	36.00	0.00	9.00	9.00	9.00	9.00	36.00	36.00	36.00
TITLUL VII ALTE TRANSFERURI	20455	55	90.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
A. Transferuri interne.	20456	55.01	90.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
Sume reprezentând stimulentele pentru casarea autovehiculelor uzate	20488	55.01.84	90.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
TITLUL VIII ASISTENTA SOCIALA	20589	57	1,334.80	0.00	492.35	282.35	297.75	262.35	1,244.80	1,244.80	1,244.80
Ajutoare sociale	20591	57.02	1,334.80	0.00	492.35	282.35	297.75	262.35	1,244.80	1,244.80	1,244.80
Ajutoare sociale in numerar	20592	57.02.01	1,305.40	0.00	485.00	275.00	290.40	255.00	1,215.40	1,215.40	1,215.40
Tichete de cresa	20594	57.02.03	29.40	0.00	7.35	7.35	7.35	7.35	29.40	29.40	29.40
TITLUL IX ALTE CHELTUIELI	20609	59	813.48	0.00	233.50	246.08	183.10	150.80	780.90	780.90	780.90
Burse	20610	59.01	463.90	0.00	126.75	126.75	111.35	99.05	463.90	463.90	463.90
Asociatii si fundatii	20620	59.11	257.58	0.00	83.75	96.33	48.75	28.75	225.00	225.00	225.00
Sume aferente persoanelor cu handicap neincadrate	20639	59.40	92.00	0.00	23.00	23.00	23.00	23.00	92.00	92.00	92.00
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>20699</b>	<b>50.02</b>	<b>3,408.11</b>	<b>0.00</b>	<b>1,171.13</b>	<b>800.83</b>	<b>732.81</b>	<b>703.34</b>	<b>2,924.47</b>	<b>2,924.47</b>	<b>2,924.47</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>21140</b>	<b>51.02</b>	<b>3,163.29</b>	<b>0.00</b>	<b>1,105.23</b>	<b>764.59</b>	<b>700.47</b>	<b>593.00</b>	<b>2,739.19</b>	<b>2,739.19</b>	<b>2,739.19</b>
CHELTUIELI CURENTE	21141	01	3,163.29	0.00	1,105.23	764.59	700.47	593.00	2,739.19	2,739.19	2,739.19
TITLUL I CHELTUIELI DE PERSONAL	21142	10	2,019.75	0.00	521.80	515.75	461.10	521.10	1,833.67	1,833.67	1,833.67
Cheltuieli salariale in bani	21143	10.01	1,951.00	0.00	511.00	480.00	450.00	510.00	1,763.95	1,763.95	1,763.95
Salarii de baza	21144	10.01.01	1,605.00	0.00	424.50	393.50	378.50	408.50	1,414.07	1,414.07	1,414.07
Alte sporuri	21149	10.01.06	100.00	0.00	25.00	25.00	15.00	35.00	105.76	105.76	105.76
Indemnizatii platite unor persoane din afara unitatii	21155	10.01.12	175.20	0.00	43.80	43.80	43.80	43.80	173.15	173.15	173.15
Indemnizatie de hrana	21160	10.01.17	70.80	0.00	17.70	17.70	12.70	22.70	70.97	70.97	70.97
Cheltuieli salariale in natura	21162	10.02	24.65	0.00	0.00	24.65	0.00	0.00	27.55	27.55	27.55

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2024	Estimari 2025	Estimari 2026
Vouchere de vacanta	21168	10.02.06	24.65	0.00	0.00	24.65	0.00	0.00	27.55	27.55	27.55
Contributii	21170	10.03	44.10	0.00	10.80	11.10	11.10	11.10	42.17	42.17	42.17
Contributia asiguratorie pentru munca	21177	10.03.07	44.10	0.00	10.80	11.10	11.10	11.10	42.17	42.17	42.17
<b>TITLUL II BUNURI SI SERVICII</b>	21178	20	1,075.04	0.00	568.43	225.34	224.37	56.90	845.52	845.52	845.52
Bunuri si servicii	21179	20.01	631.17	0.00	230.27	171.00	183.00	46.90	223.74	223.74	223.74
Furnituri de birou	21180	20.01.01	6.00	0.00	2.00	2.00	2.00	0.00	8.00	8.00	8.00
Materiale pentru curatenie	21181	20.01.02	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
Incalzit, Iluminat si forta motrica	21182	20.01.03	109.24	0.00	25.00	16.50	65.00	2.74	37.74	37.74	37.74
Apa, canal si salubritate	21183	20.01.04	15.00	0.00	6.00	6.00	3.00	0.00	24.00	24.00	24.00
Carburanti si lubrifianti	21184	20.01.05	40.00	0.00	20.00	10.00	5.00	5.00	20.00	20.00	20.00
Posta, telecomunicatii, radio, tv, internet	21187	20.01.08	62.00	0.00	15.00	20.00	17.00	10.00	60.00	60.00	60.00
Materiale si prestari de servicii cu caracter functional	21188	20.01.09	316.57	0.00	128.41	80.00	80.00	28.16	50.00	50.00	50.00
Alte bunuri si servicii pentru intretinere si functionare	21189	20.01.30	78.36	0.00	32.86	35.50	10.00	0.00	20.00	20.00	20.00
Reparatii curente	21190	20.02	39.70	0.00	5.00	15.00	14.70	5.00	412.78	412.78	412.78
Bunuri de natura obiectelor de inventar	21199	20.05	42.17	0.00	30.00	10.00	2.17	0.00	5.00	5.00	5.00
Alte obiecte de inventar	21203	20.05.30	42.17	0.00	30.00	10.00	2.17	0.00	5.00	5.00	5.00
Deplasari, detasari, transferari	21204	20.06	12.00	0.00	3.00	6.50	2.50	0.00	7.50	7.50	7.50
Deplasari interne, detasari, transferari	21205	20.06.01	4.50	0.00	1.00	3.50	0.00	0.00	2.50	2.50	2.50
Deplasari in strainatate	21206	20.06.02	7.50	0.00	2.00	3.00	2.50	0.00	5.00	5.00	5.00
Consultanta si expertiza	21210	20.12	20.00	0.00	0.00	10.00	10.00	0.00	5.00	5.00	5.00
Pregatire profesionala	21211	20.13	0.00	0.00	15.00	-15.00	0.00	0.00	0.50	0.50	0.50
Alte cheltuieli	21229	20.30	330.00	0.00	285.16	27.84	12.00	5.00	191.00	191.00	191.00
Reclama si publicitate	21230	20.30.01	11.00	0.00	4.00	5.00	2.00	0.00	16.00	16.00	16.00
Protocol si reprezentare	21231	20.30.02	24.00	0.00	25.00	-1.00	0.00	0.00	20.00	20.00	20.00
Prime de asigurare non viata	21232	20.30.03	35.00	0.00	10.00	10.00	10.00	5.00	40.00	40.00	40.00
Alte cheltuieli cu bunuri si servicii	21238	20.30.30	260.00	0.00	246.16	13.84	0.00	0.00	115.00	115.00	115.00
<b>TITLUL IX ALTE CHELTUIELI</b>	21514	59	68.50	0.00	15.00	23.50	15.00	15.00	60.00	60.00	60.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari			
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2024	Estimari 2025	Estimari 2026	
Asociatii si fundatii	21525	59.11	8.50	0.00	0.00	8.50	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente persoanelor cu handicap neincadrate	21544	59.40	60.00	0.00	15.00	15.00	15.00	15.00	15.00	60.00	60.00	60.00
<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>21597</b>	<b>51.02.01</b>	<b>3,163.29</b>	<b>0.00</b>	<b>1,105.23</b>	<b>764.59</b>	<b>700.47</b>	<b>593.00</b>	<b>2,739.19</b>	<b>2,739.19</b>	<b>2,739.19</b>	<b>2,739.19</b>
<b>Autoritati executive</b>	<b>21598</b>	<b>51.02.01.03</b>	<b>3,163.29</b>	<b>0.00</b>	<b>1,105.23</b>	<b>764.59</b>	<b>700.47</b>	<b>593.00</b>	<b>2,739.19</b>	<b>2,739.19</b>	<b>2,739.19</b>	<b>2,739.19</b>
<b>Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)</b>	<b>21599</b>	<b>54.02</b>	<b>244.82</b>	<b>0.00</b>	<b>65.90</b>	<b>36.24</b>	<b>32.34</b>	<b>110.34</b>	<b>185.28</b>	<b>185.28</b>	<b>185.28</b>	<b>185.28</b>
CHELTUIELI CURENTE	21600	01	244.82	0.00	65.90	36.24	32.34	110.34	185.28	185.28	185.28	185.28
TITLUL I CHELTUIELI DE PERSONAL	21601	10	173.42	0.00	41.55	45.89	42.99	42.99	159.88	159.88	159.88	159.88
Cheltuieli salariale in bani	21602	10.01	166.60	0.00	40.60	42.00	42.00	42.00	153.29	153.29	153.29	153.29
Salarii de baza	21603	10.01.01	145.80	0.00	35.40	36.80	36.80	36.80	131.98	131.98	131.98	131.98
Alte sporuri	21608	10.01.06	12.40	0.00	3.10	3.10	3.10	3.10	13.00	13.00	13.00	13.00
Indemnizatie de hrana	21619	10.01.17	8.40	0.00	2.10	2.10	2.10	2.10	8.31	8.31	8.31	8.31
Cheltuieli salariale in natura	21621	10.02	2.90	0.00	0.00	2.90	0.00	0.00	2.90	2.90	2.90	2.90
Vouchere de vacanta	21627	10.02.06	2.90	0.00	0.00	2.90	0.00	0.00	2.90	2.90	2.90	2.90
Contributii	21629	10.03	3.92	0.00	0.95	0.99	0.99	0.99	3.69	3.69	3.69	3.69
Contributia asiguratorie pentru munca	21636	10.03.07	3.92	0.00	0.95	0.99	0.99	0.99	3.69	3.69	3.69	3.69
TITLUL II BUNURI SI SERVICII	21637	20	5.40	0.00	1.35	1.35	1.35	1.35	5.40	5.40	5.40	5.40
Bunuri si servicii	21638	20.01	5.00	0.00	1.25	1.25	1.25	1.25	5.00	5.00	5.00	5.00
Posta, telecomunicatii, radio, tv, internet	21646	20.01.08	5.00	0.00	1.25	1.25	1.25	1.25	5.00	5.00	5.00	5.00
Deplasari, detasari, transferari	21663	20.06	0.40	0.00	0.10	0.10	0.10	0.10	0.40	0.40	0.40	0.40
Deplasari interne, detasari, transferari	21664	20.06.01	0.40	0.00	0.10	0.10	0.10	0.10	0.40	0.40	0.40	0.40
TITLUL V FONDURI DE REZERVA	21737	50	66.00	0.00	23.00	-11.00	-12.00	66.00	20.00	20.00	20.00	20.00
Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	21740	50.04	66.00	0.00	23.00	-11.00	-12.00	66.00	20.00	20.00	20.00	20.00
<b>Fond de rezerva bugetara la dispozitia autoritatilor locale</b>	<b>22047</b>	<b>54.02.05</b>	<b>66.00</b>	<b>0.00</b>	<b>23.00</b>	<b>-11.00</b>	<b>-12.00</b>	<b>66.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
<b>Servicii publice comunitare de evidenta a persoanelor</b>	<b>22050</b>	<b>54.02.10</b>	<b>178.82</b>	<b>0.00</b>	<b>42.90</b>	<b>47.24</b>	<b>44.34</b>	<b>44.34</b>	<b>165.28</b>	<b>165.28</b>	<b>165.28</b>	<b>165.28</b>
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)</b>	<b>22951</b>	<b>59.02</b>	<b>237.80</b>	<b>0.00</b>	<b>56.40</b>	<b>62.70</b>	<b>59.35</b>	<b>59.35</b>	<b>222.73</b>	<b>222.73</b>	<b>222.73</b>	<b>222.73</b>
<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>23841</b>	<b>61.02</b>	<b>237.80</b>	<b>0.00</b>	<b>56.40</b>	<b>62.70</b>	<b>59.35</b>	<b>59.35</b>	<b>222.73</b>	<b>222.73</b>	<b>222.73</b>	<b>222.73</b>

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			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2024	Estimari 2025	Estimari 2026
CHELTUIELI CURENTE	23842	01	237.80	0.00	56.40	62.70	59.35	59.35	222.73	222.73	222.73
TITLUL I CHELTUIELI DE PERSONAL	23843	10	217.80	0.00	51.90	58.20	53.85	53.85	202.73	202.73	202.73
Cheltuieli salariale in bani	23844	10.01	208.10	0.00	50.60	52.50	52.50	52.50	187.88	187.88	187.88
Salarii de baza	23845	10.01.01	186.95	0.00	45.35	47.20	47.20	47.20	166.68	166.68	166.68
Alte sporuri	23850	10.01.06	8.55	0.00	2.10	2.15	2.15	2.15	8.60	8.60	8.60
Indemnizatie de hrana	23861	10.01.17	12.60	0.00	3.15	3.15	3.15	3.15	12.60	12.60	12.60
Cheltuieli salariale in natura	23863	10.02	4.35	0.00	0.00	4.35	0.00	0.00	4.35	4.35	4.35
Vouchere de vacanta	23869	10.02.06	4.35	0.00	0.00	4.35	0.00	0.00	4.35	4.35	4.35
Contributii	23871	10.03	5.35	0.00	1.30	1.35	1.35	1.35	10.50	10.50	10.50
Contributia asiguratorie pentru munca	23878	10.03.07	5.35	0.00	1.30	1.35	1.35	1.35	10.50	10.50	10.50
TITLUL II BUNURI SI SERVICII	23879	20	20.00	0.00	4.50	4.50	5.50	5.50	20.00	20.00	20.00
Bunuri si servicii	23880	20.01	20.00	0.00	4.50	4.50	5.50	5.50	20.00	20.00	20.00
Carburanti si lubrifianti	23885	20.01.05	10.00	0.00	2.00	2.00	3.00	3.00	10.00	10.00	10.00
Materiale si prestari de servicii cu caracter functional	23889	20.01.09	10.00	0.00	2.50	2.50	2.50	2.50	10.00	10.00	10.00
<b>Ordine publica (cod 61.02.03.04)</b>	<b>24289</b>	<b>61.02.03</b>	<b>160.10</b>	<b>0.00</b>	<b>37.90</b>	<b>42.00</b>	<b>40.10</b>	<b>40.10</b>	<b>150.68</b>	<b>150.68</b>	<b>150.68</b>
<b>Politie comunitara</b>	<b>24290</b>	<b>61.02.03.04</b>	<b>160.10</b>	<b>0.00</b>	<b>37.90</b>	<b>42.00</b>	<b>40.10</b>	<b>40.10</b>	<b>150.68</b>	<b>150.68</b>	<b>150.68</b>
<b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>	<b>24291</b>	<b>61.02.05</b>	<b>77.70</b>	<b>0.00</b>	<b>18.50</b>	<b>20.70</b>	<b>19.25</b>	<b>19.25</b>	<b>72.05</b>	<b>72.05</b>	<b>72.05</b>
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)</b>	<b>24293</b>	<b>63.02</b>	<b>4,019.08</b>	<b>0.00</b>	<b>1,220.45</b>	<b>1,019.63</b>	<b>900.95</b>	<b>878.05</b>	<b>3,868.88</b>	<b>3,884.88</b>	<b>3,900.88</b>
<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>24734</b>	<b>65.02</b>	<b>1,093.70</b>	<b>0.00</b>	<b>316.25</b>	<b>280.85</b>	<b>249.75</b>	<b>246.85</b>	<b>1,091.70</b>	<b>1,107.70</b>	<b>1,123.70</b>
CHELTUIELI CURENTE	24735	01	1,093.70	0.00	316.25	280.85	249.75	246.85	1,091.70	1,107.70	1,123.70
TITLUL I CHELTUIELI DE PERSONAL	24736	10	32.40	0.00	13.50	8.10	2.00	8.80	32.40	32.40	32.40
Cheltuieli salariale in bani	24737	10.01	32.40	0.00	13.50	8.10	2.00	8.80	32.40	32.40	32.40
Alocatii pentru transportul la si de la locul de munca	24752	10.01.15	32.40	0.00	13.50	8.10	2.00	8.80	32.40	32.40	32.40
TITLUL II BUNURI SI SERVICII	24772	20	514.00	0.00	154.00	124.00	119.00	117.00	512.00	528.00	544.00
Bunuri si servicii	24773	20.01	481.60	0.00	124.00	124.00	116.60	117.00	512.00	528.00	544.00
Furnituri de birou	24774	20.01.01	11.00	0.00	4.00	3.00	1.00	3.00	11.00	11.00	11.00



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			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2024	Estimari 2025	Estimari 2026
Materiale pentru curatenie	24775	20.01.02	8.00	0.00	3.00	3.00	1.00	1.00	8.00	8.00	8.00
Incalzit, Iluminat si forta motrica	24776	20.01.03	219.00	0.00	58.00	62.00	50.00	49.00	247.00	263.00	255.00
Apa, canal si salubritate	24777	20.01.04	33.00	0.00	8.00	8.00	8.00	9.00	33.00	33.00	33.00
Carburanti si lubrifianti	24778	20.01.05	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00
Posta, telecomunicatii, radio, tv, internet	24781	20.01.08	35.00	0.00	8.00	4.00	8.00	15.00	35.00	35.00	35.00
Materiale si prestari de servicii cu caracter functional	24782	20.01.09	43.43	0.00	9.00	9.00	12.00	13.43	43.43	43.43	67.43
Alte bunuri si servicii pentru intretinere si functionare	24783	20.01.30	122.17	0.00	24.00	35.00	36.60	26.57	124.57	124.57	124.57
Pregatire profesionala	24805	20.13	2.40	0.00	0.00	0.00	2.40	0.00	0.00	0.00	0.00
Alte cheltuieli	24823	20.30	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	24832	20.30.30	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TITLUL VIII ASISTENTA SOCIALA</b>	<b>25088</b>	<b>57</b>	<b>52.40</b>	<b>0.00</b>	<b>14.25</b>	<b>14.25</b>	<b>9.65</b>	<b>14.25</b>	<b>52.40</b>	<b>52.40</b>	<b>52.40</b>
Ajutoare sociale	25090	57.02	52.40	0.00	14.25	14.25	9.65	14.25	52.40	52.40	52.40
Ajutoare sociale in numerar	25091	57.02.01	23.00	0.00	6.90	6.90	2.30	6.90	23.00	23.00	23.00
Tichete de cresa	25093	57.02.03	29.40	0.00	7.35	7.35	7.35	7.35	29.40	29.40	29.40
<b>TITLUL IX ALTE CHELTUIELI</b>	<b>25099</b>	<b>59</b>	<b>494.90</b>	<b>0.00</b>	<b>134.50</b>	<b>134.50</b>	<b>119.10</b>	<b>106.80</b>	<b>494.90</b>	<b>494.90</b>	<b>494.90</b>
Burse	25100	59.01	463.90	0.00	126.75	126.75	111.35	99.05	463.90	463.90	463.90
Asociatii si fundatii	25110	59.11	31.00	0.00	7.75	7.75	7.75	7.75	31.00	31.00	31.00
<b>Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)</b>	<b>25182</b>	<b>65.02.03</b>	<b>602.43</b>	<b>0.00</b>	<b>180.90</b>	<b>158.90</b>	<b>135.30</b>	<b>127.33</b>	<b>610.43</b>	<b>626.43</b>	<b>650.43</b>
Învatamânt prescolar	25183	65.02.03.01	165.00	0.00	56.00	39.00	34.00	36.00	183.00	155.00	179.00
Învatamânt primar	25184	65.02.03.02	437.43	0.00	124.90	119.90	101.30	91.33	427.43	471.43	471.43
Învatamânt secundar (cod 65.02.04.01 la 65.02.04.03)	25185	65.02.04	430.87	0.00	120.25	106.85	99.35	104.42	420.87	420.87	412.87
Învatamânt secundar inferior	25186	65.02.04.01	430.87	0.00	120.25	106.85	99.35	104.42	420.87	420.87	412.87
Servicii educationale complementare (cod 65.02.12.01)	25195	65.02.12	31.00	0.00	7.75	7.75	7.75	7.75	31.00	31.00	31.00
Scoala dupa scoala	25196	65.02.12.01	31.00	0.00	7.75	7.75	7.75	7.75	31.00	31.00	31.00
Alte cheltuieli în domeniul învatamântului	25197	65.02.50	29.40	0.00	7.35	7.35	7.35	7.35	29.40	29.40	29.40
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	25652	67.02	169.08	0.00	85.00	64.08	20.00	0.00	140.00	140.00	140.00

**Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole**

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2024	Estimari 2025	Estimari 2026
CHELTUIELI CURENTE	25653	01	169.08	0.00	85.00	64.08	20.00	0.00	140.00	140.00	140.00
TITLUL II BUNURI SI SERVICII	25690	20	35.00	0.00	30.00	5.00	0.00	0.00	30.00	30.00	30.00
Bunuri si servicii	25691	20.01	20.00	0.00	15.00	5.00	0.00	0.00	15.00	15.00	15.00
Alte bunuri si servicii pentru intretinere si functionare	25701	20.01.30	20.00	0.00	15.00	5.00	0.00	0.00	15.00	15.00	15.00
Bunuri de natura obiectelor de inventar	25711	20.05	15.00	0.00	15.00	0.00	0.00	0.00	15.00	15.00	15.00
Lenjerie si accesorii de pat	25714	20.05.03	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	15.00
Alte obiecte de inventar	25715	20.05.30	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL IX ALTE CHELTUIELI	26022	59	134.08	0.00	55.00	59.08	20.00	0.00	110.00	110.00	110.00
Asociatii si fundatii	26033	59.11	134.08	0.00	55.00	59.08	20.00	0.00	110.00	110.00	110.00
<b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>26105</b>	<b>67.02.03</b>	<b>15.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>Camine culturale</b>	<b>26111</b>	<b>67.02.03.07</b>	<b>15.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)</b>	<b>26115</b>	<b>67.02.05</b>	<b>60.00</b>	<b>0.00</b>	<b>35.00</b>	<b>5.00</b>	<b>20.00</b>	<b>0.00</b>	<b>55.00</b>	<b>55.00</b>	<b>55.00</b>
<b>Sport</b>	<b>26116</b>	<b>67.02.05.01</b>	<b>40.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>
<b>Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement</b>	<b>26118</b>	<b>67.02.05.03</b>	<b>20.00</b>	<b>0.00</b>	<b>15.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>Alte servicii în domeniile culturii, recreerii si religiei</b>	<b>26120</b>	<b>67.02.50</b>	<b>94.08</b>	<b>0.00</b>	<b>35.00</b>	<b>59.08</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>70.00</b>	<b>70.00</b>
<b>Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b>	<b>26121</b>	<b>68.02</b>	<b>2,756.30</b>	<b>0.00</b>	<b>819.20</b>	<b>674.70</b>	<b>631.20</b>	<b>631.20</b>	<b>2,637.18</b>	<b>2,637.18</b>	<b>2,637.18</b>
CHELTUIELI CURENTE	26122	01	2,756.30	0.00	819.20	674.70	631.20	631.20	2,637.18	2,637.18	2,637.18
TITLUL I CHELTUIELI DE PERSONAL	26123	10	1,321.90	0.00	303.10	368.60	305.10	345.10	1,292.78	1,292.78	1,292.78
Cheltuieli salariale in bani	26124	10.01	1,248.50	0.00	296.00	317.50	297.50	337.50	1,219.85	1,219.85	1,219.85
Salarii de baza	26125	10.01.01	1,122.50	0.00	264.50	286.00	266.00	306.00	1,091.85	1,091.85	1,091.85
Indemnizatie de hrana	26141	10.01.17	126.00	0.00	31.50	31.50	31.50	31.50	128.00	128.00	128.00
Cheltuieli salariale in natura	26143	10.02	43.50	0.00	0.00	43.50	0.00	0.00	43.50	43.50	43.50
Vouchere de vacanta	26149	10.02.06	43.50	0.00	0.00	43.50	0.00	0.00	43.50	43.50	43.50
Contributii	26151	10.03	29.90	0.00	7.10	7.60	7.60	7.60	29.43	29.43	29.43
Contributia asiguratorie pentru munca	26158	10.03.07	29.90	0.00	7.10	7.60	7.60	7.60	29.43	29.43	29.43

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2024	Estimari 2025	Estimari 2026
TITLUL VI TRANSFER INTRE UNITATI ALE ADM PUBLICE	26264	51	36.00	0.00	9.00	9.00	9.00	9.00	36.00	36.00	36.00
Transferuri curente	26265	51.01	36.00	0.00	9.00	9.00	9.00	9.00	36.00	36.00	36.00
Transferuri acordate în baza contractelor de parteneriat sau asociere	26312	51.01.70	36.00	0.00	9.00	9.00	9.00	9.00	36.00	36.00	36.00
TITLUL VIII ASISTENTA SOCIALA	26475	57	1,282.40	0.00	478.10	268.10	288.10	248.10	1,192.40	1,192.40	1,192.40
Ajutoare sociale	26477	57.02	1,282.40	0.00	478.10	268.10	288.10	248.10	1,192.40	1,192.40	1,192.40
Ajutoare sociale in numerar	26478	57.02.01	1,282.40	0.00	478.10	268.10	288.10	248.10	1,192.40	1,192.40	1,192.40
TITLUL IX ALTE CHELTUIELI	26486	59	116.00	0.00	29.00	29.00	29.00	29.00	116.00	116.00	116.00
Asociatii si fundatii	26497	59.11	84.00	0.00	21.00	21.00	21.00	21.00	84.00	84.00	84.00
Sume aferente persoanelor cu handicap neincadrate	26516	59.40	32.00	0.00	8.00	8.00	8.00	8.00	32.00	32.00	32.00
<b>Asistenta acordata persoanelor in varsta</b>	<b>26569</b>	<b>68.02.04</b>	<b>84.00</b>	<b>0.00</b>	<b>21.00</b>	<b>21.00</b>	<b>21.00</b>	<b>21.00</b>	<b>84.00</b>	<b>84.00</b>	<b>84.00</b>
<b>Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)</b>	<b>26570</b>	<b>68.02.05</b>	<b>2,036.30</b>	<b>0.00</b>	<b>489.20</b>	<b>544.70</b>	<b>501.20</b>	<b>501.20</b>	<b>1,917.18</b>	<b>1,917.18</b>	<b>1,917.18</b>
<b>Asistenta sociala in caz de invaliditate</b>	<b>26571</b>	<b>68.02.05.02</b>	<b>2,036.30</b>	<b>0.00</b>	<b>489.20</b>	<b>544.70</b>	<b>501.20</b>	<b>501.20</b>	<b>1,917.18</b>	<b>1,917.18</b>	<b>1,917.18</b>
<b>Asistenta sociala pentru familie si copii</b>	<b>26572</b>	<b>68.02.06</b>	<b>36.00</b>	<b>0.00</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>36.00</b>	<b>36.00</b>	<b>36.00</b>
<b>Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)</b>	<b>26576</b>	<b>68.02.15</b>	<b>600.00</b>	<b>0.00</b>	<b>300.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>600.00</b>	<b>600.00</b>	<b>600.00</b>
<b>Ajutor social</b>	<b>26577</b>	<b>68.02.15.01</b>	<b>600.00</b>	<b>0.00</b>	<b>300.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>600.00</b>	<b>600.00</b>	<b>600.00</b>
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)</b>	<b>26580</b>	<b>69.02</b>	<b>1,191.87</b>	<b>0.00</b>	<b>265.43</b>	<b>319.10</b>	<b>397.44</b>	<b>209.90</b>	<b>1,184.22</b>	<b>1,125.22</b>	<b>1,149.22</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>27021</b>	<b>70.02</b>	<b>1,058.87</b>	<b>0.00</b>	<b>232.68</b>	<b>312.35</b>	<b>305.69</b>	<b>208.15</b>	<b>1,131.22</b>	<b>1,072.22</b>	<b>1,096.22</b>
CHELTUIELI CURENTE	27022	01	1,058.87	0.00	232.68	312.35	305.69	208.15	1,131.22	1,072.22	1,096.22
TITLUL I CHELTUIELI DE PERSONAL	27023	10	400.10	0.00	95.20	108.40	88.25	108.25	368.41	368.41	368.41
Cheltuieli salariale in bani	27024	10.01	381.00	0.00	93.00	96.00	86.00	106.00	349.71	349.71	349.71
Salarii de baza	27025	10.01.01	337.10	0.00	82.40	84.90	74.90	94.90	304.73	304.73	304.73
Alte sporuri	27030	10.01.06	15.00	0.00	3.60	3.80	3.80	3.80	15.39	15.39	15.39
Indemnizatie de hrana	27041	10.01.17	28.90	0.00	7.00	7.30	7.30	7.30	29.59	29.59	29.59
Cheltuieli salariale in natura	27043	10.02	10.15	0.00	0.00	10.15	0.00	0.00	10.15	10.15	10.15
Vouchere de vacanta	27049	10.02.06	10.15	0.00	0.00	10.15	0.00	0.00	10.15	10.15	10.15

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2024	Estimari 2025	Estimari 2026
Contributii	27051	10.03	8.95	0.00	2.20	2.25	2.25	2.25	8.55	8.55	8.55
Contributia asiguratorie pentru munca	27058	10.03.07	8.95	0.00	2.20	2.25	2.25	2.25	8.55	8.55	8.55
<b>TITLUL II BUNURI SI SERVICII</b>	<b>27059</b>	<b>20</b>	<b>658.77</b>	<b>0.00</b>	<b>137.48</b>	<b>203.95</b>	<b>217.44</b>	<b>99.90</b>	<b>762.81</b>	<b>703.81</b>	<b>727.81</b>
Bunuri si servicii	27060	20.01	155.76	0.00	42.18	41.00	56.00	16.58	62.81	3.81	27.81
Incalzit, Iluminat si forta motrica	27063	20.01.03	77.26	0.00	21.68	15.00	35.00	5.58	0.00	0.00	0.00
Carburanti si lubrifianti	27065	20.01.05	75.00	0.00	20.00	25.00	20.00	10.00	61.31	2.31	26.31
Materiale si prestari de servicii cu caracter functional	27069	20.01.09	2.00	0.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	27070	20.01.30	1.50	0.00	0.00	0.50	0.50	0.50	1.50	1.50	1.50
Reparatii curente	27071	20.02	503.01	0.00	95.30	162.95	161.44	83.32	700.00	700.00	700.00
<b>Iluminat public si electrificari rurale</b>	<b>27483</b>	<b>70.02.06</b>	<b>77.26</b>	<b>0.00</b>	<b>21.68</b>	<b>15.00</b>	<b>35.00</b>	<b>5.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale</b>	<b>27485</b>	<b>70.02.50</b>	<b>981.61</b>	<b>0.00</b>	<b>211.00</b>	<b>297.35</b>	<b>270.69</b>	<b>202.57</b>	<b>1,131.22</b>	<b>1,072.22</b>	<b>1,096.22</b>
<b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06)</b>	<b>27486</b>	<b>74.02</b>	<b>133.00</b>	<b>0.00</b>	<b>32.75</b>	<b>6.75</b>	<b>91.75</b>	<b>1.75</b>	<b>53.00</b>	<b>53.00</b>	<b>53.00</b>
CHELTUIELI CURENTE	27487	01	133.00	0.00	32.75	6.75	91.75	1.75	53.00	53.00	53.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>27524</b>	<b>20</b>	<b>43.00</b>	<b>0.00</b>	<b>32.75</b>	<b>6.75</b>	<b>1.75</b>	<b>1.75</b>	<b>53.00</b>	<b>53.00</b>	<b>53.00</b>
Bunuri si servicii	27525	20.01	43.00	0.00	32.75	6.75	1.75	1.75	53.00	53.00	53.00
Materiale si prestari de servicii cu caracter functional	27534	20.01.09	17.00	0.00	6.75	6.75	1.75	1.75	27.00	27.00	27.00
Alte bunuri si servicii pentru intretinere si functionare	27535	20.01.30	26.00	0.00	26.00	0.00	0.00	0.00	26.00	26.00	26.00
<b>TITLUL VII ALTE TRANSFERURI</b>	<b>27707</b>	<b>55</b>	<b>90.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
A. Transferuri interne.	27708	55.01	90.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
Sume reprezentând stimulentele pentru casarea autovehiculelor uzate	27740	55.01.84	90.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
<b>Reducerea si controlul poluarii</b>	<b>27935</b>	<b>74.02.03</b>	<b>90.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Salubritate si gestiunea deșeurilor (cod 74.02.05.01+74.02.05.02)</b>	<b>27936</b>	<b>74.02.05</b>	<b>43.00</b>	<b>0.00</b>	<b>32.75</b>	<b>6.75</b>	<b>1.75</b>	<b>1.75</b>	<b>53.00</b>	<b>53.00</b>	<b>53.00</b>
<b>Salubritate</b>	<b>27937</b>	<b>74.02.05.01</b>	<b>43.00</b>	<b>0.00</b>	<b>32.75</b>	<b>6.75</b>	<b>1.75</b>	<b>1.75</b>	<b>53.00</b>	<b>53.00</b>	<b>53.00</b>
<b>Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>	<b>27940</b>	<b>79.02</b>	<b>54.10</b>	<b>0.00</b>	<b>15.00</b>	<b>19.72</b>	<b>19.38</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>29737</b>	<b>84.02</b>	<b>54.10</b>	<b>0.00</b>	<b>15.00</b>	<b>19.72</b>	<b>19.38</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
CHELTUIELI CURENTE	29738	01	54.10	0.00	15.00	19.72	19.38	0.00	10.00	10.00	10.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2024	Estimari 2025	Estimari 2026
TITLUL II BUNURI SI SERVICII	29775	20	54.10	0.00	15.00	19.72	19.38	0.00	10.00	10.00	10.00
Reparatii curente	29787	20.02	54.10	0.00	15.00	19.72	19.38	0.00	10.00	10.00	10.00
<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>30188</b>	<b>84.02.03</b>	<b>54.10</b>	<b>0.00</b>	<b>15.00</b>	<b>19.72</b>	<b>19.38</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
Drumuri si poduri	30189	84.02.03.01	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00
Strazi	30191	84.02.03.03	54.10	0.00	15.00	19.72	19.38	0.00	0.00	0.00	0.00
VII. REZERVE, EXCEDENT / DEFICIT	30648	96.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT (cod 001.02-49.02)	30650	98.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEFICIT (cod 49.02-001.02)	30651	99.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>SECTIUNEA DE DEZVOLTARE</b>	<b>40000</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL VENITURI (cod 002.02+0015.02+0016.02+0017.02+45.02)	40001	001.02	25,543.13	0.00	2,922.42	6,235.80	16,361.91	23.00	161.00	151.00	143.00
<b>VENITURI PROPRII (cod 002.02-11.02-37.02+0015.02+0016.02)</b>	<b>40002</b>	<b>49.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
I. VENITURI CURENTE (cod 003.02+0012.02)	40003	002.02	440.00	0.00	212.00	177.00	28.00	23.00	161.00	151.00	143.00
C. VENITURI NEFISCALE (cod 0013.02+0014.02)	40054	0012.02	440.00	0.00	212.00	177.00	28.00	23.00	161.00	151.00	143.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	40065	0014.02	440.00	0.00	212.00	177.00	28.00	23.00	161.00	151.00	143.00
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	40090	37.02	440.00	0.00	212.00	177.00	28.00	23.00	161.00	151.00	143.00
Varsaminte din sectiunea de functionare	40093	37.02.04	440.00	0.00	212.00	177.00	28.00	23.00	161.00	151.00	143.00
III. OPERATIUNI FINANCIARE (cod 40.02)	40102	0016.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Încasari din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.50)	40103	40.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	40108	40.02.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. SUBVENTII (cod 0018.02)	40110	0017.02	25,088.13	0.00	2,695.42	6,058.80	16,333.91	0.00	0.00	0.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	40111	0018.02	25,088.13	0.00	2,695.42	6,058.80	16,333.91	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat (cod 0019.02+0020.02)	40112	42.02	25,016.13	0.00	2,695.42	6,058.80	16,261.91	0.00	0.00	0.00	0.00
A. De capital (cod 42.02.01+42.02.03 la 42.02.07+42.02.09+42.02.10+42.02.12 la 42.02.20)	40113	0019.02	2,000.00	0.00	500.00	1,500.00	0.00	0.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2024	Estimari 2025	Estimari 2026
B. Curente (cod 42.02.21+42.02.28+42.02.29+42.02.32+42.02.34+42.02.35+42.02.37+42.02.40+42.02.41+42.02.42+42.02.44+42.02.45)	40140	0020.02	23,016.13	0.00	2,195.42	4,558.80	16,261.91	0.00	0.00	0.00	0.00
Finantarea Programului National de Dezvoltare Locala	40154	42.02.65	2,000.00	0.00	500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny	40157	42.02.87	16,261.91	0.00	0.00	0.00	16,261.91	0.00	0.00	0.00	0.00
Alocari de sume din PNRR aferente asistentei financiare nerambursabile (cod 42.02.88.01 la 42.02.88.03)	40158	42.02.88	2,195.42	0.00	2,195.42	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	40159	42.02.88.01	1,844.89	0.00	1,844.89	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	40160	42.02.88.03	350.53	0.00	350.53	0.00	0.00	0.00	0.00	0.00	0.00
Alocari de sume din PNRR aferente componentei imprumuturi (cod 42.02.89.01 la 42.02.89.03)	40161	42.02.89	4,558.80	0.00	0.00	4,558.80	0.00	0.00	0.00	0.00	0.00
Fonduri din imprumut rambursabil	40162	42.02.89.01	3,830.92	0.00	0.00	3,830.92	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	40164	42.02.89.03	727.88	0.00	0.00	727.88	0.00	0.00	0.00	0.00	0.00
Subventii de la alte administratii (cod 43.02.01+43.02.04+43.02.07+43.02.08)	40165	43.02	72.00	0.00	0.00	0.00	72.00	0.00	0.00	0.00	0.00
Sume alocate din sumele obtinute în urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii	40176	43.02.44	72.00	0.00	0.00	0.00	72.00	0.00	0.00	0.00	0.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	40222	48.02	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul European de Dezvoltare Regionala (FEDR)	40223	48.02.01	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	40224	48.02.01.01	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul European Agricol de Dezvoltare (FEADR) (cod 48.02.04.01 la 48.02.04.03)	40227	48.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prefinantare	40230	48.02.04.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL CHELTUIELI (od 50.02+59.02+63.02+79.02)</b>	<b>40234</b>	<b>49.02</b>	<b>26,473.13</b>	<b>0.00</b>	<b>3,667.42</b>	<b>6,420.80</b>	<b>16,361.91</b>	<b>23.00</b>	<b>161.00</b>	<b>151.00</b>	<b>143.00</b>
CHELTUIELI CURENTE	40235	01	6,856.22	0.00	2,297.42	4,558.80	0.00	0.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 (cod 58.01 la 58.05+?58.11+?58.12+?58.15+?58.16+?58.30)	40596	58	102.00	0.00	102.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR) (cod 58.01.01 la 58.01.03)	40597	58.01	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	40599	58.01.02	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2024	Estimari 2025	Estimari 2026
Mecanismele financiare Spatiul Economic European si Norvegian 2014-2021 (cod 58.31.01 la 58.31.03)	40605	58.31	87.00	0.00	87.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	40607	58.31.02	87.00	0.00	87.00	0.00	0.00	0.00	0.00	0.00	0.00
Titlul XII „Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR” (cod 60.01 la 60.03)	40640	60	2,195.42	0.00	2,195.42	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	40641	60.01	1,844.89	0.00	1,844.89	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	40642	60.03	350.53	0.00	350.53	0.00	0.00	0.00	0.00	0.00	0.00
Titlul XIII Proiecte cu finantare din sumele aferente componentei de imprumuturi a PNRR (cod 61.01 la 61.03)	40643	61	4,558.80	0.00	0.00	4,558.80	0.00	0.00	0.00	0.00	0.00
Fonduri din imprumut rambursabil	40644	61.01	3,830.92	0.00	0.00	3,830.92	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	40646	61.03	727.88	0.00	0.00	727.88	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	40649	70	19,616.91	0.00	1,370.00	1,862.00	16,361.91	23.00	161.00	151.00	143.00
TITLUL X ACTIVE NEFINANCIARE	40650	71	19,416.91	0.00	1,170.00	1,862.00	16,361.91	23.00	161.00	151.00	143.00
Active fixe	40651	71.01	19,416.91	0.00	1,170.00	1,862.00	16,361.91	23.00	161.00	151.00	143.00
Constructii	40654	71.01.01	2,658.00	0.00	970.00	1,615.00	73.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	40655	71.01.02	36.00	0.00	67.00	0.00	-31.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	40656	71.01.03	19.00	0.00	23.00	15.00	-19.00	0.00	0.00	0.00	0.00
Alte active fixe	40657	71.01.30	16,703.91	0.00	110.00	232.00	16,338.91	23.00	161.00	151.00	143.00
TITLUL XI ACTIVE FINANCIARE	40659	72	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
Active financiare	40660	72.01	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
Participare la capitalul social al societatiilor comerciale	40661	72.01.01	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>40699</b>	<b>50.02</b>	<b>46.00</b>	<b>0.00</b>	<b>36.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>41140</b>	<b>51.02</b>	<b>46.00</b>	<b>0.00</b>	<b>36.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
CHELTUIELI CURENTE	41141	01	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 (cod 58.01 la 58.05+?58.11+?58.12+?58.15+?58.16+?58.30)	41501	58	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR) (cod 58.01.01 la 58.01.03)	41502	58.01	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2024	Estimari 2025	Estimari 2026
Finantarea externa nerambursabila	41504	58.01.02	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	41547	70	31.00	0.00	21.00	10.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	41548	71	31.00	0.00	21.00	10.00	0.00	0.00	0.00	0.00	0.00
Active fixe	41549	71.01	31.00	0.00	21.00	10.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura biroutica si alte active corporale	41554	71.01.03	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	41555	71.01.30	27.00	0.00	17.00	10.00	0.00	0.00	0.00	0.00	0.00
<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>41597</b>	<b>51.02.01</b>	<b>46.00</b>	<b>0.00</b>	<b>36.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Autoritati executive</b>	<b>41598</b>	<b>51.02.01.03</b>	<b>46.00</b>	<b>0.00</b>	<b>36.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)</b>	<b>44293</b>	<b>63.02</b>	<b>170.00</b>	<b>0.00</b>	<b>27.00</b>	<b>50.00</b>	<b>93.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>44734</b>	<b>65.02</b>	<b>170.00</b>	<b>0.00</b>	<b>27.00</b>	<b>50.00</b>	<b>93.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
CHELTUIELI DE CAPITAL	45132	70	170.00	0.00	27.00	50.00	93.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	45133	71	170.00	0.00	27.00	50.00	93.00	0.00	0.00	0.00	0.00
Active fixe	45134	71.01	170.00	0.00	27.00	50.00	93.00	0.00	0.00	0.00	0.00
Constructii	45137	71.01.01	133.00	0.00	0.00	50.00	83.00	0.00	0.00	0.00	0.00
Alte active fixe	45140	71.01.30	37.00	0.00	27.00	0.00	10.00	0.00	0.00	0.00	0.00
<b>Învatamânt secundar (cod 65.02.04.01 la 65.02.04.03)</b>	<b>45185</b>	<b>65.02.04</b>	<b>170.00</b>	<b>0.00</b>	<b>27.00</b>	<b>50.00</b>	<b>93.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Învatamânt secundar inferior</b>	<b>45186</b>	<b>65.02.04.01</b>	<b>170.00</b>	<b>0.00</b>	<b>27.00</b>	<b>50.00</b>	<b>93.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>45652</b>	<b>67.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>46105</b>	<b>67.02.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Camine culturale</b>	<b>46111</b>	<b>67.02.03.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)</b>	<b>46115</b>	<b>67.02.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Sport</b>	<b>46116</b>	<b>67.02.05.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)</b>	<b>46580</b>	<b>69.02</b>	<b>24,174.13</b>	<b>0.00</b>	<b>3,104.42</b>	<b>4,777.80</b>	<b>16,268.91</b>	<b>23.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>47021</b>	<b>70.02</b>	<b>7,846.22</b>	<b>0.00</b>	<b>3,038.42</b>	<b>4,777.80</b>	<b>7.00</b>	<b>23.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
CHELTUIELI CURENTE	47022	01	6,841.22	0.00	2,282.42	4,558.80	0.00	0.00	0.00	0.00	0.00



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			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2024	Estimari 2025	Estimari 2026
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 (cod 58.01 la 58.05+?58.11+?58.12+?58.15+?58.16+?58.30)	47382	58	87.00	0.00	87.00	0.00	0.00	0.00	0.00	0.00	0.00
Mecanismele financiare Spatiul Economic European si Norvegian 2014-2021 (cod 58.31.01 la 58.31.03)	47383	58.31	87.00	0.00	87.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	47385	58.31.02	87.00	0.00	87.00	0.00	0.00	0.00	0.00	0.00	0.00
Titlul XII „Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR” (cod 60.01 la 60.03)	47418	60	2,195.42	0.00	2,195.42	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	47419	60.01	1,844.89	0.00	1,844.89	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	47420	60.03	350.53	0.00	350.53	0.00	0.00	0.00	0.00	0.00	0.00
Titlul XIII Proiecte cu finantare din sumele aferente componentei de imprumuturi a PNRR (cod 61.01 la 61.03)	47421	61	4,558.80	0.00	0.00	4,558.80	0.00	0.00	0.00	0.00	0.00
Fonduri din imprumut rambursabil	47422	61.01	3,830.92	0.00	0.00	3,830.92	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	47424	61.03	727.88	0.00	0.00	727.88	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	47427	70	1,005.00	0.00	756.00	219.00	7.00	23.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	47428	71	805.00	0.00	556.00	219.00	7.00	23.00	0.00	0.00	0.00
Active fixe	47429	71.01	805.00	0.00	556.00	219.00	7.00	23.00	0.00	0.00	0.00
Constructii	47432	71.01.01	525.00	0.00	470.00	65.00	-10.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	47433	71.01.02	36.00	0.00	67.00	0.00	-31.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	47434	71.01.03	15.00	0.00	19.00	15.00	-19.00	0.00	0.00	0.00	0.00
Alte active fixe	47435	71.01.30	229.00	0.00	0.00	139.00	67.00	23.00	0.00	0.00	0.00
TITLUL XI ACTIVE FINANCIARE	47437	72	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
Active financiare	47438	72.01	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
Participare la capitalul social al societatiilor comerciale	47439	72.01.01	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Alimentare cu gaze naturale in localitati</b>	<b>47484</b>	<b>70.02.07</b>	<b>139.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale</b>	<b>47485</b>	<b>70.02.50</b>	<b>7,707.22</b>	<b>0.00</b>	<b>3,038.42</b>	<b>4,638.80</b>	<b>7.00</b>	<b>23.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06)</b>	<b>47486</b>	<b>74.02</b>	<b>16,327.91</b>	<b>0.00</b>	<b>66.00</b>	<b>0.00</b>	<b>16,261.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
CHELTUIELI DE CAPITAL	47885	70	16,327.91	0.00	66.00	0.00	16,261.91	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	47886	71	16,327.91	0.00	66.00	0.00	16,261.91	0.00	0.00	0.00	0.00

**Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole**

Anul: 2023

- mii lei -

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2024	Estimari 2025	Estimari 2026
Active fixe	47887	71.01	16,327.91	0.00	66.00	0.00	16,261.91	0.00	0.00	0.00	0.00
Alte active fixe	47893	71.01.30	16,327.91	0.00	66.00	0.00	16,261.91	0.00	0.00	0.00	0.00
<b>Canalizarea si tratarea apelor reziduale</b>	<b>47939</b>	<b>74.02.06</b>	<b>16,327.91</b>	<b>0.00</b>	<b>66.00</b>	<b>0.00</b>	<b>16,261.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>	<b>47940</b>	<b>79.02</b>	<b>2,083.00</b>	<b>0.00</b>	<b>500.00</b>	<b>1,583.00</b>	<b>0.00</b>	<b>0.00</b>	<b>161.00</b>	<b>151.00</b>	<b>143.00</b>
<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>49737</b>	<b>84.02</b>	<b>2,083.00</b>	<b>0.00</b>	<b>500.00</b>	<b>1,583.00</b>	<b>0.00</b>	<b>0.00</b>	<b>161.00</b>	<b>151.00</b>	<b>143.00</b>
CHELTUIELI DE CAPITAL	50138	70	2,083.00	0.00	500.00	1,583.00	0.00	0.00	161.00	151.00	143.00
TITLUL X ACTIVE NEFINANCIARE	50139	71	2,083.00	0.00	500.00	1,583.00	0.00	0.00	161.00	151.00	143.00
Active fixe	50140	71.01	2,083.00	0.00	500.00	1,583.00	0.00	0.00	161.00	151.00	143.00
Constructii	50143	71.01.01	2,000.00	0.00	500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	50146	71.01.30	83.00	0.00	0.00	83.00	0.00	0.00	161.00	151.00	143.00
<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>50188</b>	<b>84.02.03</b>	<b>2,083.00</b>	<b>0.00</b>	<b>500.00</b>	<b>1,583.00</b>	<b>0.00</b>	<b>0.00</b>	<b>161.00</b>	<b>151.00</b>	<b>143.00</b>
<b>Drumuri si poduri</b>	<b>50189</b>	<b>84.02.03.01</b>	<b>2,000.00</b>	<b>0.00</b>	<b>500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>161.00</b>	<b>151.00</b>	<b>143.00</b>
<b>Strazi</b>	<b>50191</b>	<b>84.02.03.03</b>	<b>83.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>VII. REZERVE, EXCEDENT / DEFICIT</b>	<b>50648</b>	<b>96.02</b>	<b>-930.00</b>	<b>0.00</b>	<b>-745.00</b>	<b>-185.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>EXCEDENT (cod 001.02-49.02)</b>	<b>50650</b>	<b>98.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>DEFICIT (cod 49.02-001.02)</b>	<b>50651</b>	<b>99.02</b>	<b>930.00</b>	<b>0.00</b>	<b>745.00</b>	<b>185.00</b>	<b>20.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Ordonator principal,

Compartimentul financiar contabil,